Sacramento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



September 19, 2003

Jody Lonergan, Director Caltrans, District 03

P.O. Box 911

Marysville, CA 95901

Dear Ms. Lonergan:

Please accept for your review and approval Amendments 03-04 and 03-05 to SACOG's 2003/05 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Director's on September 18, 2003. Amendment 03-04 contains exclusively transit-funded projects, and Amendment 03-05 consists primarily of highway-funded projects. All of the projects contained in Amendments 03-04 and 03-05 are either exempt from air quality analysis requirements or the modifications made to existing non-exempt projects have been found not to affect previous air quality analyses.

We request your expeditious review and approval of the enclosed Amendments 03-04 and 03-05 followed by transmittal of your findings to the Federal Highway Administration and Federal Transit Administration for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Jason Crow at (916) 340-6219.

Sincerely

MARTIN TUTTLE

Executive Director

MT:JPC:ef

Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming

Leigh Levine, Federal Highway Administration Jerome Wiggins, Federal Transit Administration Karina O'Connor, Environmental Protection Agency

S:\Projects 03-04\0202-Fed Prog\Lonerganltr091903.wpd

Auburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom

Galt

Isleton Lincoln

Live Oak

Loomis Marysville

Placer County

Rancho Cordova

Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County Yuba City

Yuba County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 36 - 2003

APPROVING AMENDMENT 03-05 TO THE 2003/05 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND PARTICULATE MATTER MODERATE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted a FY 2003/05 Metropolitan Transportation Improvement Program (MTIP) on July 18, 2002; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-05 is consistent with the transportation system and financial plan described in the MTP for 2025 including its subsequent amendment; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-05 includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 1994 State Implementation Plan (SIP); and

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the SIP.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the FY 2003/05 Metropolitan Transportation Improvement Program as indicated in Amendment 03-05 and makes the finding that Amendment 03-05 to the 2003/05 MTIP conforms with the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule", as published in the August 15, 1997, Federal Register.

PASSED AND ADOPTED this 18th day of September, 2003 by the following vote of the Board of Directors:

AYES:

Directors Boyd, Briggs, Budge, Cabaldon, Chapman, Clare, Cosgrove, Dickinson, Dowdin, Fargo, Gaines, Gomez, Hammond, Hilliard, Johnson, Lund, McNamara, Miklos, Rockholm, Schrader, Thomson, Ulman, Washburn, Wilkins and Chair Hughes

NOES:

None

ABSTAIN:

None

ABSENT:

Directors Blackmun, Cooper, Dupray, Flory, Fuson, Niello and Silva

BILL HUGHES

Chair

MARTIN TUTTLE
Executive Director



SACOG ID ELD15840

Sacramento Area Council of Governments Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

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Location Shingle Springs Road	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
	2000	2003	Federal Lands Program	\$45,000	*****		\$45,000
Project Description		2004	Federal Lands Program	\$10,000		1	\$10,000
In El Dorado County, Shingle Springs Rancheria: construct new Shingle Spri	nas Road	2005	Federal Lands Program			\$20,000	\$20,000
(0.2 mile).	ngo (Vau					Total Revenue	\$75,000

Previously Approved MTIP

cog in PLA20275

NOT PREVIOUSLY PROGRAMMED

El Dorado County

* The SACOG Board has not endorsed this individual project, but cannot exclude it from the MTIP amendment. This roadway segment was included in light of the fact that the Bureau of Indian Affairs and the Federal Highway Administration have approved it as part of the FY 2003-2005 Indian Reservation Road and Bridge Transportation Improvement Program.

ad Agency Bureau of Indian Affairs

Federal Project

SACOG ID PLA19920 Placer C	County		Lead Agency Caltr	ans District 3	3		
North Tahoe Traffic Management Program Project Description Placer County North Tahoe Area: utiliz control workers and reversible lanes to seasonal traffic congestion.	e traffic	2003 2003	Source Congestion Mitigation and Air Quality State Matching Funds	Enviro Engr	ROW	\$76,000 \$30,000 Total Revenue Total Cost	\$76,000 \$30,000 \$106,000 \$106,000
Previously Approved MTIP Location North Tahoe Traffic Management Program Project Description Placer County North Tahoe Area: utiliz control workers and reversible lanes to seasonal traffic congestion.		FFY <03	Source	Enviro Engr	ROW	Construction \$106,000 Total Revenue Total Cost	Total \$106,000 \$106,000 \$106,000
Federal Project		Exemp Catego		assistance other ti	nan signalizai	tion projects	

o. 1000 10 1 12 1 12 0 1 1 1 1 1 1 1 1 1 1	or county		Lead Agency City O	i Aubum Dep	it. Of Put	DIC WOLKS	
Location Auburn Multimodal Center	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Landscaping	2000	2004	Other Local Funds	\$3,650			\$3,650
Project Description		2004	Regional Transportation Enhancement Activiti	\$27,815			\$27,815
In Auburn, Nevada Street at Aubu						Total Revenue	\$31,465
Center: develop master plan for el landscaping at park-n-ride facility.	nnanced					Total Cost	\$31,465
Previously Approved MTIP							
NOT PREVIOUSLY PRO	RAMMED						
Federal Project		Exem	ot Irransportation enhancement activities				
r cuciai i roject			ory structures	(-Xcelptile)IIIabilita	ion and ope	elestriola (o) chiler(olato pr	ansponation
				The second secon	CONTRACTOR CONTRACTOR	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	The state of the s

Project information as amended shown on top. Previously approved MTIP information shown below
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

Placer County

\$75,000

Total Cost



Comp Year 2005		Source ocal Funds al Transportation Enhancement Activiti	Enviro Engr	ROW	Construction \$47,186	Total
ific Street at ruct pedestrian		a reasonation Emandement Fellow			\$27,814 Total Revenue Total Cost	\$47,186 \$27,814 \$75,000 \$75,000
GRAMMED						
	ruct pedestrian GRAMMED	GRAMMED	GRAMMED	GRAMMED	GRAMMED	Total Cost GRAMMED

SACOG ID PLA19842	Placer County		Lead Agency City of	Roseville	Dept of Pu	blic Works	
Location Roseville Fueling Facil	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Upgrades	11ty 2004	2003	AB 2766			\$58,013	\$58,013
, •		2003	Congestion Mitigation and Air Quality		· · · · · · · · · · · · · · · · · · ·	\$140,000	\$140,000
Project Description Upgrade existing CNG Fueling facility at City of		2003	Other State Funds			\$150,000	\$150,000
Roseville Corporation Yar		2003	Transportation Development Act			\$35,000	\$35,000
This will increase existing						Total Revenue	\$383,013
scf to 120,000 scf.						Total Cost	\$383,013
Previously Approved		FFY	Source	Enviro Engr	ROW	Construction	Total
Roseville Fueling Facil	2003 ity	<03		\$15,000		\$160,000	\$175,000
Upgrades						Total Revenue	\$175,000
Project Description						Total Cost	\$175,000
Upgrade existing CNG Fu Roseville Corporation Yan This will increase existing scf to 120,000 scf.	d (2005 Hilltop Circle).						
Federal Proje	ect	Exemp Catego	CALLET CONTRACT OF THE PROPERTY OF THE PROPERT	uildings and st	ructures		

SACOG ID PLA20290 P	lacer County		Lead Agency City	y of Roseville D	ept of Pub	lic Works	
Location Roseville Intercity Rail Sta	Comp Year tion 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description Design and construct park and and Grant Streets		2003 State	er Local Funds e Matching Funds e Surface Transportation Program		\$10,000	\$65,240 \$34,410 \$265,590	\$75,240 \$34,410 \$265,590
						Total Revenue Total Cost	\$375,240 \$375,240
Previously Approved MT	·	FFY	Source	Enviro Engr	ROW	Construction	Total
_{Location} Roseville Intercity Rail Sta	2003 tion	<03				\$300,000	\$300,000
Project Description						Total Revenue	\$300,000
Design and construct park and and Grant Streets	I ride lot at Church					Total Cost	\$300,000
Federal Project							

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



to 4 lanes.

Sacramento Area Council of Governments Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOGID PLATSTUU	r lacer county		Lead Age	ency Placer County Dep	t of Public	VVOIKS	
Location Baseline Road	Comp Year 2009	FFY	Source	Enviro Engr	ROW	Construction	Total
Baseline Noau	2009	2005	Traffic Impact Fees	\$250,000			\$250,000
Project Description	a Dand from	>05			\$575,000	\$3,675,000	\$4,250,000
In Placer County, Baselin Fiddyment Road to Watt						Total Revenue	\$4,500,000

Previously Approved MTIP

Location Baseline Road

Project Description

Widen from 2 to 4 lanes from Fiddyment Road to Watt Avenue.

Comp Year

2007

FFY		Source	Enviro Engr	ROW	Construction	Total
2003	Traffic Impact Fees		\$250,000			\$250,000
2004	Traffic Impact Fees			\$575,000		\$575,000
2005	Traffic Impact Fees				\$3,675,000	\$3,675,000

Total Revenue \$4,500,000 **Total Cost** \$4,500,000

\$4,500,000

Total Cost

Regionally Significant

SACOG ID PLA15420	Placer County		Lead Agency	Placer County Dep	t of Public	Works	
Location Walerga Rd.	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
walerga Mu.	2003	<03		\$400,000	\$800,000		\$1,200,000
Project Description Widen and realign from 3	2 to 4 lance from	2003 Ben	efit Assessment District			\$4,100,000	\$4,100,000
Baseline Rd. to Sacrame						Total Revenue Total Cost	\$5,300,000 \$5,300,000
Previously Approve	d MTIP Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	2004	<03		\$400,000	\$800,000		\$1,200,000

Walerga Rd.

Project Description Widen and realign from 2 to 4 lanes from Baseline Rd. to Sacramento Co. line.

ır	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$400,000	\$800,000		\$1,200,000
	2003	Benefit Assessment District			\$4,100,000	\$4,100,000

Total Revenue \$5,300,000 **Total Cost** \$5,300,000

Regionally Significant

SACOG ID SAC19030 Sac	ramento Cou	nty	Lead Agency Cit	y of Elk Grove			
Location Bond Road Widening	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Bond Road Widening	2000	<03		\$62,000			\$62,00
Project Description		2003	Benefit Assessment District	\$70,000			\$70,00
Widen Bond Rd. from Elk Grove-	Florin Rd. to	2004	Benefit Assessment District	\$28,000	\$182,000		\$210,00
UPRR from 2 to 4 lanes.		2005	Benefit Assessment District		\$86,000	\$672,000	\$758,00
						Total Revenue	\$1,100,00
						Total Cost	\$1,100,00
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Bond Road Widening	2003	<03		\$160,000		-	\$160,00
· ·		2003	Benefit Assessment District		\$268,000	\$356,000	\$624,00
Project Description Widen Bond Rd. from Elk Grove-I	Florin Rd. to					Total Revenue	\$784,00
JPRR from 2 to 4 lanes.						Total Cost	\$784,00

Project information as amended shown on top. Previously approved MTIP information shown below.
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">05" denotes funding to be programmed beyond the three-year MTIP window.

Regionally Significant

page 3



SACOG ID SAC19035 Saci	ramento Cou	nty	Lead Agency C	ity of Elk Grove			
Location Road Widoning	Comp Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Bond Road Widening	2006	2003	Benefit Assessment District	\$930,000			\$930,000
Project Description		2004	Benefit Assessment District	\$340,000	\$412,000		\$752,000
In Elk Grove, Bond Road from east of UPRR to		2005	Benefit Assessment District		\$420,000	\$6,178,000	\$6,598,000
Waterman: widen from 2 to 4 lane	? S.					Total Revenue Total Cost	\$8,280,000 \$8,280,000
Previously Approved MTIP	Comp Year						
Location	2008					Total Cost	\$1,034,000

Project Description

Bond Road Widening

In Elk Grove, Bond Road from east of UPRR to Waterman: widen from 2 to 4 lanes.

Regionally Significant

SACOG ID SAC21640	Sacramento County	Lead Agency C	ity of Elk Grove		
1 41	Comp Year				
Location		Source	Enviro Engr	ROW	Const

Elk Grove Blvd. Enhancements

2006

Project Description Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road

Construction Total <0.3 \$381,000 \$381,000 2003 Other Local Funds \$469,000 \$469,000 \$600,000 2004 Other Local Funds \$402,000 \$1,002,000 2004 Regional Surface Transportation Program \$1,500,000 \$1,500,000 2004 State Matching Funds \$90,843 \$90,843 2004 State Surface Transportation Program \$701,157 \$701,157

> \$4,144,000 Total Revenue \$4,144,000 **Total Cost**

Previously Approved MTIP

and Waterman Road.

Comp Year 2005

Elk Grove Blvd. Enhancements

Project Description

Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road

and Waterman Road.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$710,000	-		\$710,000
2003	Other Local Funds		\$100,000	\$400,000	\$500,000
2004	Other Local Funds			\$448,000	\$448,000
2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000
2004	State Surface Transportation Program			\$792,000	\$792,000

Total Revenue \$3,950,000 **Total Cost** \$3,950,000

Federal Project

Transportation enhancement activities (except rehabilitation and operation of historic transportation

ar	FFY	Source	Enviro Engr	ROW	Construction	Total
į	<03		\$850,000	\$108,000		\$958,000
	2003	Benefit Assessment District	\$158,000	\$266,000		\$424,000
	2004	Benefit Assessment District			\$6,400,000	\$6,400,000

Lead Agency City of Elk Grove

\$7,782,000 Total Revenue \$7,782,000 Total Cost

Previously Approved MTIP

Comp Year 2003

Sacramento County

Comp Year

2004

Blvd. to Sheldon Rd., construct 3 lanes of new road, bridge at Laguna Creek and traffic signals and interconnect at Big Horn and Sheldon.

In Elk Grove, Lewis Stein Road from Big Horn

Location Lewis Stein Road

SACOG ID SAC19150

Lewis Stein Road

Project Description

Location

Project Description In Elk Grove, Lewis Stein Road from Big Horn Blvd. to Sheldon Rd., construct 3 lanes of new road, bridge at Laguna Creek and traffic signals and interconnect at Big Horn and Sheldon.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$726,500	\$520,000	\$4,681,000	\$5,927,500

Total Revenue \$5,927,500 Total Cost \$5,927,500

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County SACOG ID SAC20520

Lead Agency City of Elk Grove

Location SR 99 at Grantline Road

Comp Year 2007

Source **Enviro Engr** ROW Construction Total 2004 Other Local Funds \$332,000 \$332,000 2005 Developer Funded \$1,000,000 \$1,000,000 >05 \$1,002,000 \$16,940,000 \$19,332,000 \$37,274,000

> \$38,606,000 Total Revenue \$38,606,000 **Total Cost**

Project Description

In Elk Grove, SR 99 at Grantline Road: reconstruct interchange.

Previously Approved MTIP

Comp Year 2007

Comp Year 2008

SR 99 at Grantline Road

Project Description In Elk Grove, SR 99 at Grantline Road: reconstruct interchange.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$3,060,000			\$3,060,000
2003	Other Local Funds	\$350,000			\$350,000
2004	Developer Funded		\$1,550,000		\$1,550,000
2005	Developer Funded			\$17,000,000	\$17,000,000
>05				\$9,040,000	\$9,040,000

\$31,000,000 Total Revenue **Total Cost** \$31,000,000

Regionally Significant

ACOG ID SAC19380	Sacramento Count

Sheldon Road at State Route 99 Comp Year 2009

Project Description

Reconstruct Sheldon Road interchange on State Route 99.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$193,000			\$193,000
2004	Other Local Funds	\$300,000	\$1,000,000		\$1,300,000
2005	Developer Funded	\$950,000	\$3,000,000		\$3,950,000
>05		\$1,531,000	\$8,685,000	\$22,259,000	\$32,475,000

Lead Agency City of Elk Grove

\$37,918,000 Total Revenue \$37,918,000 Total Cost

Previously Approved MTIP

Location Sheldon Road at State Route 99

Reconstruct Sheldon Road interchange on State Route 99.

ľ	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$1,576,000			\$1,576,000
	2003	Benefit Assessment District		\$5,200,000		\$5,200,000
	2003	Local Transportation Fund		\$5,150,000		\$5,150,000
	2003	Other State Funds		\$3,000,000		\$3,000,000
	2003	State Matching Funds	\$229,400			\$229,400
	2003	State Surface Transportation Program	\$1,770,600		***************************************	\$1,770,600
	2005	Benefit Assessment District			\$8,464,000	\$8,464,000
	>05				\$14,102,000	\$14,102,000

Total Revenue \$39,492,000 **Total Cost** \$39,492,000

Federal Project



Sacramento County Lead Agency City of Elk Grove SACOG ID SAC15660 Comp Year Location Sheldon Road Widening 2006

Project Description

In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.

Source	Enviro Engr	ROW	Construction	Total
	\$442,000			\$442,000
enefit Assessment District	\$900,000	\$1,863,000		\$2,763,000
			\$7,313,000	\$7,313,000
		\$442,000	\$442,000	\$442,000 enefit Assessment District \$900,000 \$1,863,000

\$10.518.000 Total Revenue \$10,518,000 Total Cost

Previously Approved MTIP

Location Sheldon Road Widening

Project Description

In Elk Grove, Sheldon Road from Bruceville Rd. to SR 99 and from East Stockton Blvd. to Elk Grove-Florin Rd.: widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$45,000			\$45,000
2005	Other Local Funds	\$124,000	\$250,000		\$374,000
>05				\$1,081,000	\$1,081,000

Total Revenue \$1,500,000 **Total Cost** \$1,500,000

Regionally Significant

SACOGID SAC17560 Sacramento	County	Lead Agency City of Elk Grove					
Coodion	mp Year FFY	Source	Enviro Engr	ROW	Construction		

Sheldon Road Widening

Project Description

Widen Sheldon Rd from Bruceville Rd to Route 99 from 4 to 6 lanes

<03 \$44,000 \$44,000 \$75,000 2005 Benefit Assessment District \$121,000 \$196,000 \$1,260,000 \$1,260,000 >05

\$1,500,000 Total Revenue \$1,500,000 Total Cost

\$1,000,000

Total Cost

Previously Approved MTIP

Como Year 2012

Comp Year 2007

Location Sheldon Road Widening

Project Description

Widen Sheldon Rd from Bruceville Rd to Route

99 from 4 to 6 lanes

Regionally Significant

Sacramento County Lead Agency City of Sacramento Dept of Public Works SACOG ID SAC22580

Location Arden Way

Comp Year

2006 Project Description

Improve traffic and safety operations at the SR

51/160 ramp connections at Arden Way.

Source Enviro Engr ROW FFY Construction Total < 03 \$716,846 \$716,846 2003 Regional Surface Transportation Program \$177,060 \$177,060 \$67,004 2003 Sacramento County Measure A Sales Tax \$67,004 2005 Regional Surface Transportation Program \$22,132 \$22,132 2005 Sacramento County Measure A Sales Tax \$2,868 \$2,868 \$3,100,000 \$3,100,000 >05

> \$4,085,910 Total Revenue Total Cost \$4.085.910

Previously Approved MTIP

Comp Year 2006

Location Arden Way

Project Description

Improve traffic and safety operations at the SR 51/160 ramp connections at Arden Way.

ı	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$716,846			\$716,846
	2003	Regional Surface Transportation Program	\$177,060			\$177,060
[2003	Sacramento County Measure A Sales Tax	\$67,004			\$67,004
[2005	Regional Surface Transportation Program		\$22,132		\$22,132
[2005	Sacramento County Measure A Sales Tax		\$2,868		\$2,868
	>05				\$422,004	\$422,004

\$1,407,914 Total Revenue **Total Cost** \$1,407,914

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County SACOG ID SAC19250 Comp Year

Lead Agency City of Sacramento Dept of Public Works

CSUS Bike/Pedestrian Access **Proiect**

2003

Comp Year 2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$417,999	\$99,966	\$2,586,035	\$3,104,000
	Congestion Mitigation and Air Quality			\$535,606	\$535,606
2003	Sacramento County Measure A Sales Tax			\$69,394	\$69,394

\$3,709,000 Total Revenue \$3,709,000 **Total Cost**

Project Description

Sacramento - Provide improved bicycle and

pedestrian access near CSUS

Previously Approved MTIP

CSUS Bike/Pedestrian Access **Project**

Project Description

Sacramento - Provide improved bicycle and pedestrian access near CSUS

FF	f Source	Enviro Engr	ROW	Construction	Total
<(3	\$417,999	\$99,966	\$2,586,035	\$3,104,000
200	3 Congestion Mitigation and Air Quality			\$380,679	\$380,679
200				\$49,321	\$49,321

\$3.534.000 Total Revenue \$3,534,000 Total Cost

Bicycle and pedestrian facilities

Sacramento County SACOG ID SAC21390

Lead Agency City of Sacramento Dept of Public Works

Central City Two-way Conversion

2005

Comp Year 2005

Project Description

In Sacramento, implement Central City Two-way conversion and community plan project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality	\$150,000			\$150,000
2003	Sacramento County Measure A Sales Tax	\$19,434			\$19,434
2004	Congestion Mitigation and Air Quality			\$966,052	\$966,052
2004	Sacramento County Measure A Sales Tax			\$125,163	\$125,163

\$1,903,831 Total Revenue \$1,903,831 **Total Cost**

Previously Approved MTIP

Central City Two-way Conversion

Project Description

In Sacramento, implement Central City Two-way conversion and community plan project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality	\$150,000		\$966,052	\$1,116,052
2003	Sacramento County Measure A Sales Tax	\$19,434		\$125,163	\$144,597

Total Revenue \$1,903,831 Total Cost \$1,903,831

Federal Project

SACOG ID SAC22610 Sacramento County

Lead Agency City of Sacramento Dept of Public Works

Folsom Boulevard Widening

Comp Year 2009

Enviro Engr ROW Construction Total FFY Source \$1,600,000 <03 \$1,600,000 \$2,298,624 2004 Federal Demonstration Funds \$2,298,624 \$574,656 Sacramento County Measure A Sales Tax \$574,656 2004 >05 \$184,000 \$12,788,000 \$12,972,000

\$17,445,280 Total Revenue \$17,445,280 **Total Cost**

SAC20780 with this project).

Project Description

Comp Year 2009

Previously Approved MTIP Location Folsom Boulevard

Widen Folsom Blvd. to 4 lanes, Hornet Dr. to

67th St., and extend Ramona Avenue to the

north to connect to Folsom Blvd. (combines

FFY Source ROW Construction Total Enviro Engr \$1,600,000 \$1,600,000 <03 \$1,840,000 \$12,788,000 \$14,628,000 >05

Project Description

Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 67th St.

\$16,228,000 Total Revenue **Total Cost** \$16,228,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement **Lead Agency City of Sacramento Dept of Public Works** SACOG ID SAC19270 **Sacramento County**

Location Grand Ave. at Rio Linda Intersection

Comp Year 2005

ROW Enviro Engr Construction Total \$22,500 \$22,500 2003 Hazard Elimination and Safety Program 2003 Other Local Funds \$7,500 \$7,500 2004 Hazard Elimination and Safety Program \$112,500 \$112,500 \$12,500 \$12,500 2004 Other Local Funds

Project Description In Sacramento, Grand Avenue at Rio Linda Boulevard: provide signal upgrade, includes left turn pockets and protected left turn phasing; also install flasher north of the southbound approach.

\$155,000 Total Revenue Total Cost \$155,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

htersection signalization projects at Individual intersections.

SACOG	D SA	C228	390

Sacramento County

Lead Agency City of Sacramento Dept of Public Works

Location ITS on Arden Way

Watt Ave.

Comp Year 2005

Project Description Smart Corridor on Arden Way from Del Paso to

Enviro Engr ROW Construction Total Source \$450,000 \$450,000 <03 \$232,000 2004 Federal Demonstration Funds \$232,000 2004 Other Local Funds \$116,000 \$116,000 Sacramento County Measure A Sales Tax \$116,000 \$116,000 2004

> \$914,000 Total Revenue Total Cost \$914,000

Previously Approved MTIP

Comp Year

ITS on Arden Way

2005

Project Description Smart Corridor on Arden Way from Del Paso to Watt Ave.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$450,000			\$450,000
2004	Federal Demonstration Funds			\$751,955	\$751,955
2004	Other Local Funds			\$375,977	\$375,977
2004	Sacramento County Measure A Sales Tax			\$375,978	\$375,978

\$1,953,910 Total Revenue **Total Cost** \$1,953,910

Fraffic signal synchronization projects Exempt

Federal	P	roj	ect

Lead Agency City of Sacramento Dept of Public Works

Northgate Blvd. Project Description

SACOG ID SAC16060

Comp Year 2006

Sacramento County

In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane improvements at the Arden Garden / Northgate

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2005	Regional Surface Transportation Program			\$10,000	\$10,000
2005	Sacramento County Measure A Sales Tax			\$1,296	\$1,296

\$1,202,685 Total Revenue \$1,202,685 **Total Cost**

Previously Approved MTIP

roadway and construct operational

Comp Year 2006

Location Northgate Blvd.

Blvd. intersection.

Project Description

In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,191,389			\$1,191,389
2004	Regional Surface Transportation Program			\$10,000	\$10,000
2004	Sacramento County Measure A Sales Tax			\$1,296	\$1,296

\$1,202,685 Total Revenue Total Cost \$1,202,685

Federal Project

ntersection channalization projects 🥶 😘

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Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Lead Agency City of Sacramento Dept of Public Works **Sacramento County** G ID SAC22660

2005 | Regional Surface Transportation Program

Sacramento County Measure A Sales Tax

Location SR 160 at Richards

Comp Year 2005

<03

2005

Enviro Engr ROW Construction Total Source \$212,000 \$212,000 2004 Regional Surface Transportation Program \$26,559 \$26,559 2004 | Sacramento County Measure A Sales Tax \$3,441 \$3,441

> \$99.789 \$99,789 \$1,112,000 Total Revenue

\$770,211

\$1,112,000

\$770,21

Total Cost

Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Previously Approved MTIP

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	lotal
<03		\$212,000			\$212,000
2003	Regional Surface Transportation Program		\$26,559		\$26,559
2003	Sacramento County Measure A Sales Tax		\$3,441		\$3,441
2004	Regional Surface Transportation Program			\$770,211	\$770,211
2004	Sacramento County Measure A Sales Tay			\$99.789	\$99.789

\$1,112,000 Total Revenue Total Cost \$1,112,000

SR 160 at Richards Project Description

In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Federal Project

Lead Agency City of Sacramento Dept of Public Works SACOG ID SAC20390 Sacramento County

Southern Pacific Depot Renovation

Comp Year 2003

Comp Year 2003

<03

Other Local Funds

Enviro Engr ROW Source Construction Total \$384,000 \$1,170,371 \$1,554,371 \$994,172 2004 Federal Demonstration Funds \$958,172 \$36,000 \$9,000 \$172,952 \$181,952

> \$2,730,495 Total Revenue \$2,730,495 Total Cost

Project Description

Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service.

Previously Approved MTIP

Location Southern Pacific Depot

Renovation

Project Description

Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$384,000		\$1,170,371	\$1,554,371
2003	Federal Demonstration Funds	\$36,000		\$958,172	\$994,172
2003	Other Local Funds			\$172,952	\$172,952

\$2,721,495 Total Revenue **Total Cost** \$2,721,495

Federal Project

Exempt Reconstruction or renovation of transit buildings and structures. Category

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

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SACOG ID SAC22550

Sacramento County

Lead Agency City of Sacramento Dept of Public Works

Location Stockton Blvd. Pedestrian Enhancements 2

Comp Year 2005

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$836,000			\$836,000
2004	Congestion Mitigation and Air Quality			\$512,628	\$512,628
2004	Other Federal Funds			\$100,000	\$100, <u>0</u> 00
2004	Other Local Funds			\$1,292,700	\$1,292,700
2004	Regional Surface Transportation Program			\$2,234,618	\$2,234,618
2004	Regional Transportation Enhancement Activiti			\$1,697,372	\$1,697,372

\$6,673,318 Total Revenue \$6,673,318 **Total Cost**

Project Description

In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.

Previously Approved MTIP

Stockton Blvd. Pedestrian Enhancements 2

In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$836,000			\$836,000
2003	Congestion Mitigation and Air Quality			\$512,628	\$512,628
2003	Other Federal Funds			\$100,000	\$100,000
2003	Other Local Funds			\$994,800	\$994,800
2003	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2003	Regional Transportation Enhancement Activiti			\$1,697,372	\$1,697,372

Total Revenue \$5,140,800 Total Cost \$5,140,800

Federal Project

Sacramento County

Comp Year

Comp Year 2004

2004

Lead Agency City of Sacramento Dept of Public Works

Location Taylor Street School Pedestrian Safety

Project Description

SACOG ID SAC22171

In Sacramento, Taylor Street School: install curb, gutter and sidewalk on Taylor St.; install crosswalks, signage and ADA curb ramps; implement school safety education program and enforce traffic laws as part of Safe Routes to School Prog.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds	\$122,318			\$122,318
2003	Sacramento County Measure A Sales Tax	\$13,591			\$13,591
2004	Other Federal Funds		\$33,300	\$294,380	\$327,680
2004	Sacramento County Measure A Sales Tax		\$3,700	\$32,711	\$36,411

\$500,000 Total Revenue \$500,000 **Total Cost**

Previously Approved MTIP

Taylor Street School Pedestrian

Safety

Project Description

In Sacramento, Taylor Street School: install curb, gutter and sidewalk on Taylor St.; install crosswalks, signage and ADA curb ramps; implement school safety education program and enforce traffic laws as part of Safe Routes to School Prog.

FF	Source	Enviro Engr	ROW	Construction	Total
200	Other Federal Funds	\$122,318	\$33,300		\$155,618
200	3 Sacramento County Measure A Sales Tax	\$13,591	\$3,700		\$17,291
200	4 Other Federal Funds			\$294,380	\$294,380
200	Sacramento County Measure A Sales Tax			\$32,711	\$32,711

Total Revenue \$500,000 **Total Cost** \$500,000

Federal Project

Bicycle and pedestrian facilities:

Bicycle and pedestrian facilitie

Project information as amended shown on top. Previously approved MTIP information shown below.

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1>05 denotes funding to be programmed beyond the three-year MTIP window.



bridge.

Sacramento Area Council of Governments Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

Lead Agency City of Sacramento Dept of Public Works **Sacramento County** SACOGID SAC16140 Total ROW Construction Comp Year Enviro Engr Source Location West El Camino Bridge 2006 \$594,000 2004 Highway Bridge Replacement and Rehabilitati \$594,000 Replacement \$200,000 \$200,000 2004 Other Local Funds \$3,331,000 \$3,331,000 2005 Highway Bridge Replacement and Rehabilitati Project Description In Sacramento, West El Camino Avenue \$832,750 \$832,750 2005 Other Local Funds between American Avenue and Western

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Avenue: replace existing structurally deficient

Federal Project

Nidening narrow pavements or reconstructing bridges (no additional trave Janes).

SACOG ID SAC22000 Sacram	ento Cou	nty	Lead Agency Sacrai	nento Count	y Dept of	pt of Transportation			
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total		
Bradshaw Bridge Replacement	2004	<03		\$280,000	\$10,000		\$290,000		
Project Description			Highway Bridge Replacement and Rehabilitati			\$800,000	\$800,000		
Replace Bradshaw Rd bridge at Morri	son Creek		Sacramento County Measure A Sales Tax			\$239,000	\$239,000		
						Total Revenue Total Cost	\$1,329,000 \$1,329,000		
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total		
Location	2003	<03		\$280,000	\$10,000		\$290,000		
Bradshaw Bridge Replacement			Highway Bridge Replacement and Rehabilitati			\$800,000	\$800,000		
Project Description			Sacramento County Measure A Sales Tax			\$239,000	\$239,000		
Replace Bradshaw Rd bridge at Morri	son Creek	L				Total Revenue	\$1,329,000		
						Total Cost	\$1,329,000		

Foderal Project

SACOG ID SAC19320 Sacra	imento Cou	nty	Lead Agency Sacra	amento Count	y Dept of	Fransportation	on
ocation	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
3radshaw Road Widening	2005	<03		\$1,175,000			\$1,175,00
Project Description Widen Bradshaw Rd from Florin to Morrison		2004	Developer Funded		\$1,204,000	\$2,567,000	\$3,771,0
		2004	Sacramento County Measure A Sales Tax		\$746,000	\$3,013,000	\$3,759,0
Creek from 2 to 4 lanes	•					Total Revenue	\$8,705,0
						Total Cost	\$8.705.0
						Total Cost	\$8,705,0
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Total Cost	\$8,705,0 Total
ocation	Comp Year 2005	FFY <03		Enviro Engr \$1,175,000	ROW		\$8,705,0 Total \$1,175,0
• • •					ROW \$1,204,000		Total

Project information as amended shown on top. Previously approved MTIP information shown below.
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">05" denotes funding to be programmed beyond the three-year MTIP window.

Regionally Significant

\$4,957,750

\$4,957,750

Total Revenue

Total Cost



ACOG ID SAC19040

Sacramento County

Lead Agency Sacramento County Dept of Transportation

Calvine Road Widening

Comp Year 2005

-	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$1,057,000	\$284,000		\$1,341,000
	2004	Benefit Assessment District			\$6,022,000	\$6,022,000

\$7,363,000 Total Revenue

Total Cost

\$7,363,000

\$2,210,000

\$2,210,000

Project Description

In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.

Previously Approved MTIP

Comp Year 2004

Total Construction Enviro Engr ROW FFY Source <u>\$284,</u>000 \$1,341,000 <03 \$1,057,000 \$6,022,000 \$6,022,000 2003 Benefit Assessment District

> Total Revenue \$7,363,000 **Total Cost** \$7.363,000

Calvine Road Widening

SACOG ID SAC15170

Project Description In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.

Regionally Significant

Lead Agency Sacramento County Dept of Transportation Sacramento County

Elk Grove-Florin Road Widening

Comp Year 2008

Enviro Engr ROW Construction Total \$225,000 \$225,000 2005 Benefit Assessment District \$1,535,000 \$1,985,000 >05 \$450,000

In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.

Total Revenue **Total Cost**

Previously Approved MTIP

Comp Year 2007

Construction Total \$225,000

Location Elk Grove-Florin Road Widening

Project Description

In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.

Enviro Engr ROW FFY Benefit Assessment District \$225,000 2005 \$450,000 \$1,535,000 \$1,985,000 >05 \$2,210,000 Total Revenue

Total Cost \$2,210,000

Regionally Significant

Sacramento County SACOGID SAC15230

Lead Agency Sacramento County Dept of Transportation

Elkhorn Blvd. Widening

Project Description

Comp Year 2007

ROW Construction Total Source Enviro Engr <03 \$350,000 \$350,000 Sacramento County Measure A Sales Tax \$953,000 \$693,000 \$260,000 2004 \$110,000 \$110,000 2005 Benefit Assessment District \$5,028,000 \$5,028,000 Sacramento County Measure A Sales Tax 2005 \$1,559,000 \$1,559,000 >05

> \$8,000,000 Total Revenue \$8,000,000 **Total Cost**

Previously Approved MTIP

Comp Year 2006

Elkhorn Blvd. Widening Project Description

In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.

In Sacramento County, Elkhorn Blvd. from Watt

Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$350,000			\$350,000
2003	Sacramento County Measure A Sales Tax	\$693,000	\$260,000		\$953,000
2004	Benefit Assessment District			\$110,000	\$110,000
2004	Sacramento County Measure A Sales Tax			\$5,028,000	\$5,028,000
2005	Sacramento County Measure A Sales Tax			\$1,559,000	\$1,559,000
	<03 2003 2004 2004	 <03 2003 Sacramento County Measure A Sales Tax 2004 Benefit Assessment District 2004 Sacramento County Measure A Sales Tax 	<03	<03	<03

Total Revenue \$8,000,000 **Total Cost** \$8,000,000

Regionally Significant

otes
roject information as amended shown on top. Previously approved MTIP information shown below
r03° denotes funding programmed prior to the three-year MTIP window.
r05° denotes funding to be programmed beyond the three-year MTIP window.



Lead Agency Sacramento County Dept of Transportation Sacramento County SACOGID SAC15180 Comp Year Enviro Engr ROW Construction Total Source Location Elkhorn Boulevard Widening 2008 \$104,000 \$104,000 Other Federal Funds 2003 \$2,157,500 \$2,157,500 Project Description 2004 Road Fund In Sacramento County, Elkhorn Boulevard from >05

\$3,000,000 \$8,717,500 \$11,717,500 \$13,979,000 Total Revenue \$13,979,000 **Total Cost**

Previously Approved MTIP

Rio Linda Boulevard to SR 99: widen from 2 to 4

lanes, including bridge over Natomas east main

drain, landscaping, new RR crossing and

2007

Comp Year

Location Elkhorn Boulevard Widening

bike/ped facilities.

Project Description In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$125,000			\$125,000
2003	Road Fund	\$2,157,500			\$2,157,500
>05			\$3,000,000	\$8,717,500	\$11,717,500
	<u> </u>				

\$14,000,000 Total Revenue **Total Cost** \$14,000,000

Federal Project

SACOGID SAC15220 Sacramento County Lead Agency Sacramento County Dept of Transportation						on		
Location		Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Elkhorn Boulevard W	idening	2005	<03		\$1,157,000	\$535,000	\$1,301,000	\$2,993,000
Project Description			2004	Developer Funded			\$2,212,000	\$2,212,000
Widen Elkhorn Blvd from			2004	Sacramento County Measure A Sales Tax			\$3,197,000	\$3,197,000
Diablo Dr from 4 to 6 lan landscaped median, bike	es, including e lanes, curb	a , gutter &	1		· · · · · · · · · · · · · · · · · · ·		Total Revenue	\$8,402,000

Previously Approved MTIP

overcrossing.

sidewalk, and widening of existing RR

Comp Year 2004

Elkhorn Boulevard Widening

Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes, including a

landscaped median, bike lanes, curb, gutter & sidewalk, and widening of existing RR overcrossing.

FFY	Source	Enviro Engr	ROW	Construction	lotai
<03		\$1,157,000	\$535,000	\$1,301,000	\$2,993,000
2003	Developer Funded			\$2,212,000	\$2,212,000
2003	Sacramento County Measure A Sales Tax			\$3,197,000	\$3,197,000
	<u> </u>				

Total Revenue \$8,402,000 Total Cost \$8,402,000

\$8,402,000

Total Cost

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement

SACOGID SAC16800

Sacramento County

Lead Agency Sacramento County Dept of Transportation

Location Fair Oaks Boulevard Widening

Comp Year 2007

Construction Total Enviro Engr ROW Source \$200,000 \$200,000 2003 Developer Funded \$114,700 \$114,700 2004 State Matching Funds \$885,300 \$885,300 2004 State Surface Transportation Program \$1,000,000 \$1,000,000 Developer Funded 2005 \$3,539,000 \$3,539,000 >05

\$5,739,000 Total Revenue **Total Cost** \$5,739,000

Project Description

Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.

Previously Approved MTIP

Comp Year 2007

Location Fair Oaks Boulevard Widening

Project Description

Widen Fair Oaks Blvd from Marconi Ave. to Engle Rd. from 4 to 6 lanes including signal modifications at Marconi, Stanley, Grant, and Engle Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$200,000			\$200,000
	State Matching Funds	\$114,700			\$114,700
	State Surface Transportation Program	\$885,300			\$885,300
2004			\$1,000,000		\$1,000,000
2005	Developer Funded			\$1,638,324	\$1,638,324
2005	Sacramento County Measure A Sales Tax			\$1,900,676	\$1,900,676

\$5,739,000 Total Revenue Total Cost \$5,739,000

Federal Project

Sacramento County SACOG ID SAC19570

Lead Agency Sacramento County Dept of Transportation

Fair Oaks Boulevard Widening

Comp Year 2009

Construction Total Enviro Engr ROW Source FFY \$595,000 \$595,000 Sacramento County Measure A Sales Tax 2005 \$3,000,000 \$3,000,000 >05

In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.

\$3,595,000 Total Revenue \$3,595,000 **Total Cost**

Previously Approved MTIP

Comp Year 2009

Location
Fair Oaks Boulevard Widening

ROW Construction Total Enviro Engr Source FFY \$595,000 \$595,000 Sacramento County Measure A Sales Tax 2004 \$3,000,000 \$3,000,000 Sacramento County Measure A Sales Tax 2005

In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.

\$3,595,000 Total Revenue Total Cost \$3,595,000

Regionally Significant

Project information as amended shown on top. Previously approved MTIP information shown below.

*<03" denotes funding programmed prior to the three-year MTIP window.

*>05" denotes funding to be programmed beyond the three-year MTIP window.

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Lead Agency Sacramento County Dept of Transportation SACOG ID SAC22690 **Sacramento County** Comp Year Source Enviro Engr ROW Construction Total Location Florin Rd Pedestrian & 2006 \$453,000 \$453,000 <03 Streetscaping 2004 Sacramento County Measure A Sales Tax \$50,000 \$50,000 \$2,516,000 \$2,516,000 Project Description >05 In Sacramento County, Florin Road from \$3,019,000 Total Revenue Stockton Blvd. to Elk Grove-Florin Road: \$3,019,000 **Total Cost** construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping. **Previously Approved MTIP** Total Comp Year Enviro Engr ROW Construction Source FFY 2007 \$453,000 \$453,000 Location Florin Rd Pedestrian & <03 \$2,592 \$49,234 \$51,826 2004 Sacramento County Measure A Sales Tax Streetscaping \$2,300,000 \$2,300,000 >05 Project Description \$2,804,826 Total Revenue In Sacramento County, Florin Road from **Total Cost** \$2,804,826 Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping. Bicycle and pedestrian facilities **Federal Project**

SACOG ID SAC20141 Sa	ACOG ID SAC20141 Sacramento County			amento Count	y Dept o	f Transportation	on
Location	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Florin Road Bike/Ped	2004	<03		\$304,700			\$304,700
Enhancements 2		2003	Other Local Funds			\$440,000	\$440,000
Project Description	Fig. (D) at	2003	Regional Surface Transportation Program			\$3,060,000	\$3,060,000
In Sacramento, Florin Road fro						Total Revenue	\$3,804,700
to Stockton Blvd: install sidewa landscaping, streetscaping, me						Total Cost	\$3,804,700
streetlights.	calaris and					, 6.0.	
Previously Approved MT	IP Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Florin Road Bike/Ped	2003	<03		\$304,700		\$3,500,000	\$3,804,700
Enhancements 2						Total Revenue	\$3,804,700
Project Description						Total Cost	\$3,804,700
In Sacramento, Florin Road fro to Stockton Blvd: install sidewa landscaping, streetscaping, me streetlights.	alks, bikeways,						
Federal Project		Exemp Catego				11.	



SACOG ID SAC21470 Sacramento County				Lead Agency Sacra	mento Count	y Dept of	Transportation	on
Location		Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Folsom Blvd. Enhance	ements	2007	<03		\$755,000			\$755,000
Project Description						\$50,000		\$50,000
Project development to	install landsc	aping and	>05				\$2,600,000	\$2,600,000
streetscaping on Folsom Beaudry Dr. and Sunrise	n Blvd. betwe	en Rod					Total Revenue	\$3,405,000 \$3,405,000

Previously Approved MTIP

Comp Year 2007 Location Folsom Blvd. Enhancements

Project Description

Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.

Source	Enviro Engr	ROW	Construction	Total
	\$755,000			\$755,000
Sacramento County Measure A Sales Tax		\$50,000		\$50,000
			\$100,000	\$100,000
			\$2,500,000	\$2,500,000
		\$755,000 Sacramento County Measure A Sales Tax	\$755,000 \$750,000 \$50,000	\$755,000 \$755,000 \$50,000 \$50,000 \$50,000 \$100,000

Lead Agency Sacramento County Dept of Transportation

\$3,405,000 Total Revenue \$3,405,000 **Total Cost**

Total Cost

\$7,935,000

\$7,935,000

Federal Project

Plantings, landscaping, etc. Category

SACOG ID SAC15260 Sacramento County			Lead Agency Sacra	mento Count	y Dept of	Transportation	on
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Folsom Boulevard Wide	ning 2005	<03		\$845,000	\$80,000		\$925,000
Project Description		2004	Sacramento County Measure A Sales Tax			\$2,678,000	\$2,678,000
Near Folsom - on Folsom B	oulevard between	2004	State Matching Funds			\$496,880	\$496,880
Sunrise Boulevard and Aero	ojet Road - widen to	2004	State Surface Transportation Program			\$3,835,120	\$3,835,120
four or five lanes.				<u> </u>		T + 1 D	\$7,935,000

Previously Approved MTIP Comp Year 2005

Folsom Boulevard Widening

Project Description

Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$845,000	\$80,000		\$925,000
				\$2,678,000	\$2,678,000
2003				\$496,880	\$496,880
	State Surface Transportation Program			\$3,835,120	\$3,835,120
2000	Clate Carlage Transportation Togram				

\$7,935,000 Total Revenue **Total Cost** \$7,935,000

Total Revenue

Total Cost

Federal Project

Lead Agency Sacramento County Dept of Transportation Sacramento County SACOG ID SAC21480 Comp Year Enviro Engr ROW Construction Total Location Franklin Blvd Streetscaping Source 2006 \$462,000 \$462,000 <03 \$1,974,000 \$1,974,000 Project Description Regional Surface Transportation Program 2004 Project development to provide landscaping and \$80,000 \$329,000 \$409,000 Sacramento Housing and Redevelopment Aut 2004 streetscaping on Franklin Blvd. between \$2,845,000 Total Revenue Fruitridge Road and Florin Road, and along \$2,845,000 **Total Cost** Martin Luther King Jr. Blvd., Fruitridge Road,

Previously Approved MTIP Comp Year 2005

Location Franklin Blvd Streetscaping

and 47th Ave.

Project development to provide landscaping and streetscaping on Franklin Blvd. between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.

FFY	Source	Enviro Engr	RÓW	Construction	Total
<03		\$462,000			\$462,000
	Sacramento Housing and Redevelopment Aut		\$80,000		\$80,000
	Regional Surface Transportation Program			\$2,024,000	\$2,024,000
	Sacramento Housing and Redevelopment Aut			\$279,000	\$279,000

\$2,845,000 Total Revenue **Total Cost** \$2,845,000

Federal Project

Plantings, landscaping, etc. Category

Project information as amended shown on top. Previously approved MTIP information shown below
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

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Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOGID SAC22710 ROW Total Construction Comp Year Enviro Engr Source Fulton Ave. Enhancements Phase 2005 FFY \$375,000 \$375,000 <03 \$1,000,000 \$1,000,000 2004 Other Local Funds \$1,700,000 \$1,700,000 2004 Regional Surface Transportation Program **Project Description** \$925,000 \$200,000 \$725,000 In Sacramento County, Fulton Ave. from Arden 2004 | Sacramento County Measure A Sales Tax Wy. to Auburn Blvd: construct landscaped \$4,000,000 Total Revenue medians, streetscaping, sidewalks, bikeways, \$4,000,000 **Total Cost** lighting, transit shelters and landscaped medians. ROW Construction Total Previously Approved MTIP Comp Year Enviro Engr Source **FFY** 2005 \$375,000 \$375,000 Location Fulton Ave. Enhancements <03 \$200,000 \$200,000 Sacramento County Measure A Sales Tax 2003 \$1,000,000 \$1,000,000 Phase 2 Other Local Funds 2004 \$1,700,000 \$1,700,000 Regional Surface Transportation Program 2004 Project Description \$725,000 \$725,000 Sacramento County Measure A Sales Tax 2004 In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped \$4,000,000 Total Revenue medians, streetscaping, sidewalks, bikeways, **Total Cost** \$4,000,000 lighting, transit shelters and landscaped medians. Plantings, landscaping, etc. Federal Project Category

SACOG ID SAC21510 Sacra	mento Cou	nty	Lead Agency Sacra	amento Count	y Dept of	Transportatio	on
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Fulton Avenue Enhancements 2004	2004	<03		\$1,274,020	\$165,000		\$1,439,020
Project Description		2003	Benefit Assessment District			\$620,409	\$620,409
Implement Phase 1 of the improver	nents	2003	Regional Surface Transportation Program			\$2,437,835	\$2,437,835
specified in the Fulton Ave. Concept Beautification Master Plan from Ard	tual en Wav to					Total Revenue	\$4,497,264
Auburn Blvd	.,					Total Cost	\$4,497,264
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Fulton Avenue Enhancements	2003	<03		\$1,274,020	\$165,000	\$3,058,244	\$4,497,264
						Total Revenue	\$4,497,264
Project Description Implement Phase 1 of the improver specified in the Fulton Ave. Concep Beautification Master Plan from Arc Auburn Blvd	tual					Total Cost	\$4,497,264

Federal Project

Exempt Transportation enhancement activities (except rehabilitation and operation of historic transportation Category structures

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Lead Agency Sacramento County Dept of Transportation Sacramento County SACOG ID SAC19090

Sacramento County Measure A Sales Tax

Location Greenback Lane Widening

Comp Year 2007

2004

2004

2005

Developer Funded

Developer Funded

Enviro Engr ROW Construction Total \$330,000 \$330,000 \$220,000 Sacramento County Measure A Sales Tax \$220,000

\$90,000

\$60,000

Project Description

Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes

> \$5,000,000 Total Revenue \$5,000,000 **Total Cost**

\$2,670,000

\$1,780,000

Previously Approved MTIP

Comp Year

\$2,580,000

\$1,720,000

Greenback Lane Widening

2006

Enviro Engr ROW Construction Total FFY Source \$330,000 \$330,000 2003 Developer Funded \$220,000 2003 Sacramento County Measure A Sales Tax \$220,000 \$2,670,000 \$90,000 \$2,580,000 2004 Developer Funded \$1,780,000 Sacramento County Measure A Sales Tax \$60,000 \$1,720,000

> \$5,000,000 Total Revenue \$5,000,000

Project Description Widen Greenback Lane from Sunrise to Hazel Ave from 4 to 6 lanes

Total Cost

Regionally Significant

Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOGID SAC21500

Hazel Ave.

Comp Year 2009

Project Description

Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

FFY	Source	Enviro Engr	ROW	Construction	Total
<03	-	\$1,500,000			\$1,500,000
2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
2005			\$4,500,000		\$4,500,000
>05				\$29,000,000	\$29,000,000

\$44,000,000 Total Revenue \$44,000,000 **Total Cost**

Previously Approved MTIP

Comp Year 2008

Location Hazel Ave.

Project Description

Widen American. River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
2005	Regional Surface Transportation Program		\$4,500,000		\$4,500,000
>05				\$29,000,000	\$29,000,000

\$44,000,000 **Total Revenue Total Cost** \$44,000,000

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

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Lead Agency Sacramento County Dept of Transportation **Sacramento County** SACOG ID SAC22290 Comp Year ROW Construction Enviro Engr Total I-80 Bicycle/Pedestrian Crossing 2006

In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.

Sacramento County Measure A Sales Tax \$50,000 \$50,000 2004 >05 \$500,000 \$500,000

\$550,000 Total Revenue Total Cost \$550,000

Previously Approved MTIP

I-80 Bicycle/Pedestrian Crossing

Comp Year 2006

Comp Year 2007

ROW Enviro Engr Construction Total \$50,000 2003 | Sacramento County Measure A Sales Tax \$50,000 \$500,000 \$500,000 >05

> \$550,000 Total Revenue **Total Cost** \$550,000

Project Description

In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.

Federal Project

Bicycle and pedestrian facilities Exempt Category

SACOG ID SAC16500 Sacramento County			Lead Agency Sacra	Lead Agency Sacramento County Dept of Transportation				
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total	
Madison Avenue Widen	ing 2008	2004	Developer Funded	\$550,000	\$200,000	-	\$750,000	

Project Description

Widen Madison Avenue from Sunrise Blvd. to

Hazel Ave. from 4 to 6 lanes

\$4,900,000 \$4,900,000 >05 \$5,650,000

Total Revenue \$5,650,000 Total Cost

Previously Approved MTIP

Madison Avenue Widening

Widen Madison Avenue from Sunrise Blvd. to

Hazel Ave. from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded	\$550,000			\$550,000
2005	Developer Funded		\$200,000		\$200,000
>05				\$4,900,000	\$4,900,000

Enviro Engr

ROW

\$5,650,000 Total Revenue \$5,650,000 Total Cost

Regionally Significant

Sacramento County Lead Agency Sacramento County Dept of Transportation SACOG ID SAC16510 Comp Year Location ROW Construction Total Source Enviro Engr Madison Avenue Widening 2009 \$340,000 Sacramento County Measure A Sales Tax \$340,000 2005 Project Description >05 \$75,000 \$3,030,000 \$3,105,000

In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.

\$3,445,000 Total Revenue \$3,445,000 **Total Cost**

Construction

Total

Previously Approved MTIP

Comp Year 2007

FFY

\$340,000 \$340,000 2004 Sacramento County Measure A Sales Tax Madison Avenue Widening 2005 Sacramento County Measure A Sales Tax \$75,000 \$75,000 >05 \$3,030,000 \$3,030,000 In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4

Source

Total Revenue \$3,445,000 **Total Cost** \$3,445,000

Regionally Significant

to 6 lanes.

Anotes

Fregiet information as amended shown on top. Previously approved MTIP information shown below

For denotes funding programmed prior to the three-year MTIP window.



Lead Agency Sacramento County Dept of Transportation SACOG ID SAC21440 **Sacramento County**

Congestion Mitigation and Air Quality

Location McClellan Commute Center

Comp Year 2004

< 03

2003

2003 Other Local Funds

Project development and reconstruction of a portion of an existing building for a transportation hub facility at McClellan Air Force Base along Watt Ave.

\$74,000 \$436,500 \$436,500 \$54,500 \$54,500

Construction

ROW

Comp Year 2003

Comp Year

Comp Year 2005

\$565,000 Total Revenue \$565,000 Total Cost

Total

Previously Approved MTIP

McClellan Commute Center

Project Description

Project development and reconstruction of a portion of an existing building for a transportation hub facility at McClellan Air Force Base along Watt Ave.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$74,000			\$74,000
2003	Congestion Mitigation and Air Quality			\$436,500	\$436,500
2003	Other Local Funds			\$54,500	\$54,500

Enviro Engr

\$74,000

Total Revenue \$565,000 **Total Cost** \$565,000

Federal Project

Reconstruction or renovation of transit buildings and structures Category

SACOG ID SAC18150 **Sacramento County**

Metro Air Parkway Interchange at

2007

Project Description Construct new interchange on I-5 at Metro Air Parkway near Sacramento International Airport

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Benefit Assessment District	\$1,373,000			\$1,373,000
2004	Benefit Assessment District		\$1,321,000		\$1,321,000
2005	Benefit Assessment District			\$8,813,000	\$8,813,000

Lead Agency Sacramento County Dept of Transportation

\$11,507,000 Total Revenue \$11,507,000 **Total Cost**

Previously Approved MTIP

2006 Metro Air Parkway Interchange at

Construct new interchange on I-5 at Metro Air Parkway near Sacramento International Airport

FFY	Source	Enviro Engr	ROW	Construction	Total
<03	- Course	\$1,373,000	,,,,,		\$1,373,000
	Benefit Assessment District	\$1,010,000	\$1,321,000		\$1,321,000
2004	Benefit Assessment District			\$8,813,000	\$8,813,000

Total Revenue \$11,507,000 **Total Cost** \$11,507,000

Regionally Significant

Sacramento County SACOG ID SAC21591

Comp Year 2005

Lead Agency Sacramento County Dept of Transportation

Location Sacramento Northern Bikeway Extension

Project Description Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$500,000			\$500,000
2004	Congestion Mitigation and Air Quality			\$1,838,000	\$1,838,000
2004	Other Local Funds			\$362,000	\$362,000
				Total Revenue	\$2,700,000

\$2,700,000 **Total Cost**

Previously Approved MTIP

Sacramento Northern Bikeway Extension

Project Description

Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.

ır	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$484,550			\$484,550
	2004	Congestion Mitigation and Air Quality			\$357,000	\$357,000
	2004	Other Local Funds			\$1,838,000	\$1,838,000

\$2,679,550 Total Revenue **Total Cost** \$2,679,550

Federal Project

Bicycle and pedestrian facilities:

es ject information as amended shown on top. Previously approved MTIP information shown below 3" denotes funding programmed prior to the three-year MTIP window. 5" denotes funding to be programmed beyond the three-year MTIP window.

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SACOG ID SAC15/50	Sacramento Cou	пц	Lead Agency S	acramento County	Dept of	ransportatio	311
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Watt Ave.	2007	2005	Benefit Assessment District	\$355,478			\$355,478
Project Description		>05			\$553,050	\$1,765,869	\$2,318,919
Widen from Don Julio Blv	vd. to Elkhorn Blvd.		<u> </u>				¢0.074.007
from 4 to 6 lanes.						Total Revenue	\$2,674,397

\$2,674,397 Total Cost

Previously Approved MTIP

Comp Year 2007

Total Enviro Engr Construction FFY Source \$355,478 2004 Benefit Assessment District \$355,478 >05 \$553,050 \$1,765,869 \$2,318,919

Watt Ave. Project Description Widen from Don Julio Blvd. to Elkhorn Blvd. from 4 to 6 lanes.

Total Revenue \$2,674,397 Total Cost \$2,674,397

Regionally Significant

SACOG ID SAC22070	Sacram	iento Cou	nty	Lead Agency Sacra	mento Count	y Dept of	Transportat	ion
Location	C Droinet	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Watt Ave. Phase 3 ITS	5 Project	2005	<03		\$200,000			\$200,000
Project Description			2004	Federal Demonstration Funds			\$1,035,141	\$1,035,141
In Sacramento County, V			2004	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859
implement phase 3 priori enhancement demonstra		nty			•		Total Revenue Total Cost	\$2,725,000 \$2,725,000

Previously Approved MTIP

Comp Year 2005

Location Watt Ave. Phase 3 ITS Project

Project Description In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$200,000			\$200,000
2003	Federal Demonstration Funds			\$1,035,141	\$1,035,141
2003	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859

Total Revenue \$2,725,000 Total Cost \$2,725,000

Federal Project

Traffic signal synchronization projects Category

SACOG ID SAC15/20 Sac	iamento Coul	ity	Lead Agency	Sacramento Count	S pehr or	rransportati	J11
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Watt Avenue Widening	2008	>05		\$107,800	\$90,000	\$882,200	\$1,080,000
Project Description Widen Watt Ave from Elkhorn Blv Rd from 4 to 6 lanes	d to Antelope					Total Revenue Total Cost	\$1,080,000 \$1,080,000

Previously Approved MTIP Comp Year 2008 Location Watt Avenue Widening

Source Enviro Engr ROW Construction 2005 Benefit Assessment District \$107,800 \$107,800 \$90,000 \$882,200 \$972,200 >05

Project Description Widen Watt Ave from Elkhorn Blvd to Antelope Rd from 4 to 6 lanes

\$1,080,000 Total Revenue **Total Cost** \$1,080,000

Regionally Significant

roles

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window,

">05" denotes funding to be programmed beyond the three-year MTIP window.

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Lead Agency Sacramento County Dept of Transportation Sacramento County SACOG ID SAC19350

Location Watt/Folsom Interchange Modification

Comp Year 2008

ROW Total FFY Source Enviro Engr Construction \$2,000,000 \$2,000,000 <03 \$12,060,000 \$12,060,000 Other State Funds 2005 Sacramento County Measure A Sales Tax \$1,342,000 \$1,342,000 2005

Project Description Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd

\$15,402,000 Total Revenue \$15,402,000

Previously Approved MTIP

2006

Total Cost

Location Watt/Folsom Interchange Modification

Comp Year

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$2,000,000			\$2,000,000
	2005	Other State Funds			\$12,060,000	\$12,060,000
	2005	Sacramento County Measure A Sales Tax			\$1,342,000	\$1,342,000

Project Description

Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd

Total Revenue \$15,402,000 **Total Cost** \$15,402,000

Regionally Significant

Sacramento County SACOG ID REG15040

Lead Agency Sacramento Regional Transit District

Amtrak/Folsom Corridor Light Rail 2005 Projec

Project Description Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$15,024,000	\$7,905,008	\$161,722,397	\$184,651,405
2003	Developer Funded			\$2,327,177	\$2,327,177
2003	Other Local Funds			\$19,290,712	\$19,290,712
2003	Redevelopment Funds			\$3,400,000	\$3,400,000
2004	Congestion Mitigation and Air Quality			\$698,607	\$698,607
2004	FTA 5307			\$27,379	\$27,379
2004	State Surface Transportation Program			\$16,304,000	\$16,304,000
2005	Developer Funded			\$2,043,016	\$2,043,016

\$228,742,296 Total Revenue \$228,742,296 **Total Cost**

Previously Approved MTIP

Comp Year 2005

Amtrak/Folsom Corridor Light Rail Projec

Project Description Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)

Enviro Engr \$15,024,000 \$7,905,008 <03 \$168,394,000 \$191,323,008 2003 | State Surface Transportation Program \$15,355,000 \$15,355,000

> \$206,678,008 Total Revenue **Total Cost** \$206,678,008

Federal Project

NOVES

Troject information as amended shown on top. Previously approved MTIP information shown below

To3 denotes funding programmed prior to the three-year MTIP window.

To5 denotes funding to be programmed beyond the three-year MTIP window.

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Sacramento County SACOG ID REG17310 Lead Agency Sacramento Regional Transit District

Sacramento County Measure A Sales Tax

Bicycle Access at LRT Stations

Comp Year 2005

Comp Year

2003

2003

Enviro Engr ROW Construction Total Regional Surface Transportation Program \$141,600 \$141,600

Project Description

Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.

Total Revenue \$160,000 Total Cost \$160,000

\$18,400

\$18,400

Previously Approved MTIP

2005

Bicycle Access at LRT Stations

Project Description Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$367,952	\$367,952
2003	Regional Surface Transportation Program			\$141,600	\$141,600
2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400

Total Revenue \$527,952 Total Cost \$527,952

Federal Project

Bicycle and pedestrian facilities Category

SACOGID REG17320 Sacramento County

Lead Agency Sacramento Regional Transit District

Downtown-Natomas LRT Extension

to Natomas Town Center.

Comp Year 2012

Comp Year 2012

Project Description Light rail extension from Downtown Sacramento

FFY	Source	Enviro Engr	ROW	Construction	Total
<03	·	\$5,000,000			\$5,000,000
2003	State Surface Transportation Program	\$10,886,000			\$10,886,000
2004	Congestion Mitigation and Air Quality	\$3,000,000			\$3,000,000
2005	Congestion Mitigation and Air Quality	\$7,000,000			\$7,000,000
>05		\$20,000,000	\$42,500,000	\$181,614,000	\$244,114,000

\$270,000,000 Total Revenue \$270,000,000 **Total Cost**

Previously Approved MTIP

Location

Downtown-Natomas LRT

Extension

Project Description

Light rail extension from Downtown Sacramento to Natomas Town Center.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$5,000,000			\$5,000,000
2003	State Matching Funds	\$1,248,624			\$1,248,624
2003	State Surface Transportation Program	\$9,637,376			\$9,637,376
2004	Congestion Mitigation and Air Quality	\$3,000,000			\$3,000,000
2005	Congestion Mitigation and Air Quality	\$7,000,000			\$7,000,000
>05		\$20,000,000	\$42,500,000	\$181,614,000	\$244,114,000

Total Revenue \$270,000,000 **Total Cost** \$270,000,000

Federal Project

Troject information as amended shown on top. Previously approved MTIP information shown below.

*<03" denotes funding programmed prior to the three-year MTIP window.

*>05" denotes funding to be programmed beyond the three-year MTIP window.



ACOGID REG16810 **Sacramento County**

SRTD CNG Bus Acquisition

Comp Year 2004

Lead Agency Sacramento Regional Transit District

Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$29,399,060	\$29,399,060
2003	Developer Funded			\$691,657	\$691,657
2004	Congestion Mitigation and Air Quality			\$3,427,327	\$3,427,327
2004	FTA 5309			\$990,029	\$990,029

\$34,508,073 Total Revenue \$34,508,073 **Total Cost**

Previously Approved MTIP

Comp Year 2003

SRTD CNG Bus Acquisition

Project Description

Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$29,141,087	\$29,141,087
2003	Congestion Mitigation and Air Quality			\$4,675,600	\$4,675,600
2003	Developer Funded			\$691,657	\$691,657
2003	FTA 5309			\$990,300	\$990,300

Total Revenue \$35,498,644 Total Cost \$35,498,644

Federal Project

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Category

Sacramento County SACOG ID REG15053

Location South Line Phase 2

Comp Year 2009

Lead Agency Sacramento Regional Transit District

Project Description In Sacramento, South Line light rail extension

from Meadowview Road to Cosumnes River College/Calvine-Auberry.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,000,000			\$4,000,000
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000
2004	Sacramento County Measure A Sales Tax	\$708,000			\$708,000
2004	Traffic Congestion Relief Program	\$7,903,000			\$7,903,000
2005	Traffic Congestion Relief Program		\$10,660,000	\$40,337,000	\$50,997,000
>05		\$4,307,000		\$111,193,000	\$115,500,000

\$186,208,000 Total Revenue \$186,208,000 Total Cost

Previously Approved MTIP

South Line Phase 2

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

Comp Year 2009

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$4,000,000			\$4,000,000
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000
2004	Other State Funds	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000
>05		\$4,307,000		\$111,193,000	\$115,500,000

\$185,500,000 Total Revenue Total Cost \$185,500,000

Federal Project

Various Counties SACOG ID VAR12000

> Comp Year 2003

Source Enviro Engr ROW Construction Total 2003 Federal Lands Program \$600,000

Lead Agency Bureau of Indian Affairs

Project Description

At various locations in the SACOG region, planning funds for the Indian Reservation Roads program (FY 2003 holdback).

\$600,000 \$600,000 Total Revenue

Total Cost

\$600,000

Previously Approved MTIP

Indian Reservation Roads

NOT PREVIOUSLY PROGRAMMED

Federal Project

Engineering studies

votes

Project Information as amended shown on top. Previously approved MTIP information shown below.

C03' denotes funding programmed prior to the three-year MTIP window.

505' denotes funding to be programmed beyond the three-year MTIP window.

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ancement activitie 1 (\$1,253,096), Sa	 cod You close <l< th=""><th>Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activities State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Total Revenue Total Revenue</th><th>\$421,656</th><th>\$2,868 \$22,133 \$25,001</th><th>\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368 \$265,000 \$8,478 \$50,000 \$232,049 \$15,851 \$4,244,248</th><th>\$3,227,639 \$19,499 \$440,888 \$140,000 \$293,501 \$265,000 \$6,478 \$50,000 \$232,049 \$15,851 \$4,690,905</th></l<>	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activities State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Total Revenue Total Revenue	\$421,656	\$2,868 \$22,133 \$25,001	\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368 \$265,000 \$8,478 \$50,000 \$232,049 \$15,851 \$4,244,248	\$3,227,639 \$19,499 \$440,888 \$140,000 \$293,501 \$265,000 \$6,478 \$50,000 \$232,049 \$15,851 \$4,690,905
iancement activitie d (\$1,253,096), Sa	2003 2003 2003 2003 2003 2004 2004 2004	Other Local Funds Other State Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$3,888 \$105,000 \$30,000 \$421,656	\$22,133	\$16,631 \$437,000 \$35,000 \$241,368 \$265,000 \$6,478 \$50,000 \$232,049 \$15,851	\$440,888 \$140,000 \$293,501 \$265,000 \$6,478 \$50,000 \$232,049 \$15,851
iancement activitie d (\$1,253,096), Sa	2003 2003 2003 2003 2004 2004 2004 2004	Other Local Funds Other State Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$105,000 \$30,000 \$421,656	\$22,133	\$437,000 \$35,000 \$241,368 \$265,000 \$6,478 \$50,000 \$232,049 \$15,851	\$440,888 \$140,000 \$293,50 \$265,000 \$6,478 \$50,000 \$232,048 \$15,85
ancement activitie 1 (\$1,253,096), Sa	2003 2003 2003 2004 2004 2004 2004 2004	Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$105,000 \$30,000 \$421,656		\$35,000 \$241,368 \$265,000 \$6,478 \$50,000 \$232,049 \$15,851	\$293,50 \$265,00 \$6,47 \$50,00 \$232,04 \$15,85
iancement activitie d (\$1,253,096), Se	2003 2003 2004 2004 2004 2004 2004	Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Sacramento County Me	\$30,000		\$265,000 \$6,478 \$50,000 \$232,049 \$15,851	\$265,00 \$6,47 \$50,00 \$232,04 \$15,85
iancement activitis d (\$1,253,096), Sa	2003 2004 2004 2004 2004 2004	State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$421,656	\$25,001	\$6,478 \$50,000 \$232,049 \$15,851	\$6,476 \$50,000 \$232,045 \$15,85
iancement activitie d (\$1,253,096), Sa	2004 2004 2004 2004 ies. such as-	Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$421,656	\$25,001	\$50,000 \$232,049 \$15,851	\$50,00 \$232,04 \$15,85
ancement activitie d (\$1,253,096), Sa	2004 2004 2004 ies. such as-	Regional Surface Transportation Program Regional Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Reverue	\$421,656	\$25,001	\$232,049 \$15,851	\$232,04 \$15,85
iancement activitie d (\$1,253,096), Sa	2004 2004 ies. such as-	Regional Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$421,656	\$25,001	\$15,851	\$15,85
ancement activitie d (\$1,253,096), Sa	2004 ies, such as-	Sacramento County Measure A Sales Tax Total Revenue	\$421,656	\$25,001		
ancement activitie 1 (\$1,253,096), Sa	ies, such as-	Total Revenue		\$25,001	\$4,244,248	\$4,690,90
ancement activitie d (\$1,253,096), Sa	ies, such as- acramento Nor	,		****		
			<u>.</u>			
ear 2007		Revenue Source	Enviro Engr	ROW	Construction	Total
			\$282,768			\$3,397,63 \$440.88
				\$2,868		\$440,88
						\$140,000
				600 100		\$345,04
			\$30,000	\$22,133		\$15.85
			1			\$295,000
	2003		\$421 656	\$25,001		\$4,634,42
annonment notiviti	ian auch no	i Olai Nevenue	972 I 1000	Ψ20,001	4-1,101,110	Ç.,504,42
d (\$869,279), Sac	cramento North	ern RR visitor's center in Rio Linda (\$645,00	00)			
	Exe	Transportation enhancement activities	(except rehabilit	ation and ope	ration of historic	
	ancement activit	<03 2003 2003 2003 2003 2003 2003 2003 2	Co3 2003 Local Transportation Fund Cother Local Funds Cother State Funds Cother Funds Cot	c03 S282,768 S282,768 S282,768 Control of the Cocal Funds S282,768 S3,888 S105,000 S30,000 S30,000	Column C	C03

SACOG ID VAR30000 Various	Counties		Lead Agenuy	Various				
Location	Completion Year	2010	Fiscal Year	Revenue Source	Enviro Engr	ROW	Constructor	Total
Lump Sum for Bicycle and Pedestrian Projects			<03		\$3,554,589	\$54,671	\$3,630,192	\$7,239,452
,			2003	Benefit Assessment District	\$140,000			\$140,000
			2004	Benefit Assessment District		1	\$109,000	\$109,000
			2003	Congestion Mitigation and Air Quality	\$302,348	\$8,853	\$2,061,000	\$2,372,201
			2004	Congestion Mitigation and Air Quality	\$370,562	\$101,971	\$2,953,368	\$3,425,901
			2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,240,172	\$3,250,172
			2003	Developer Funded		i	\$400,000	\$400,000
i			2003	Local Transportation Fund			\$88,387	\$88,387
		ļ	2003	Other Federal Funds			\$689,545	\$689,545
1)	2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
			2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
			2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
			2003	Other State Funds	\$75,000	-	\$525,000	\$600,000
			2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
			2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
		1	2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
1			2003	Rural Transportation Enhancement Activities	\$66,37 5	1	\$177,269	\$243,644
			2003	Sacramento County Measure A Sales Tax	\$12,500	1	\$1,174,505	\$1,187,005
			2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$191,326
			2005	Sacramento County Measure A Sales Tax	1	- 1	\$414,069	\$414,069
			2003	State Matching Funds	\$54,551	1	\$114,126	\$168,677
			2004	State Matching Funds	\$9,864	\$2,982	į	\$12,846
			2003	State Surface Transportation Program	\$423,449	į	\$880,874	\$1,304,323
			2004	State Surface Transportation Program	\$76,136	\$23,018	ĺ	\$99,154
			2003	Transportation Development Act	\$6,652	\$1,147		\$7,799
			2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
			2005	Transportation Development Act			\$60,791	\$60,791
			>05	<u> </u>	\$159,000	\$210,000	\$5,308,192	\$5,677,192
Project Description				Total Revenue	\$6,952,148	\$1,667,539	\$31,320,235	\$39,939,922

Project Description

At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

Previously Approved MTIP

Completion Year 2010 Lump Sum for Bicycle and Pedestrian Projects

Essul Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$3,657,589	\$65,967	\$4,576,192	\$8,299,748
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District		1	\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$532,348	\$70,824	\$2,450,766	\$3,053,938
2004	Congestion Mitigation and Air Quality	\$140,562	\$40,000	\$4,592,811	\$4,773,373
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,770,963	\$2,780,963
2003	Developer Funded		Į.	\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$2,109,037	\$2,459,893
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$54,551		\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982		\$12,846
2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Traffic Congestion Relief Program		1	\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176	\$50,499	\$66,327
2004	Transportation Development Act			\$99,789	\$99,789
>05	,	\$159,000	\$210,000	\$5,308,192	\$5,677,192
	Total Revenue	\$7,033,148	\$1,828,835	\$32,638,939	\$41,500,922

Project Description
At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642)
and a number of other similar projects.

Federal Project

Exempt

Bicycle and pedestrian facilities

SACOG ID	VAR42000	Various Counties	Load	id Agency	Various				
Location		Completion Year	2008	cal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
Lump Sum fo	or Pavement Rehabilitation	•		<03		\$14,892,524	\$252,000	\$45,490,395	\$60,634,919
			2	2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
			1 2		Other Federal Funds	\$397,878	1	\$3,000,000	\$3,397,878
į.				2003	Other Local Funds	\$195,182	i	\$1,302,138	\$1,497,320
			1 2	2003	Regional Surface Transportation Program	\$45,000	1	\$6,487,315	\$6,532,315
ŀ				2003	Road Fund	\$5,000	-	\$133,485	\$138,485
			1	2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
			2	2003	State Matching Funds	\$52,633		\$2,789,790	\$2,842,423
1			2	2003	State Surface Transportation Program	\$186,799	1	\$6,937,210	\$7,124,009
			2	2004	Local Transportation Fund			\$450,000	\$450,000
			1 2	2004	Other Federal Funds		- 1	\$50,000	\$50,000
İ			4	2004	Other Local Funds	\$64,337	- 1	\$2,201,577	\$2,265,914
			2	2004	Regional Surface Transportation Program	\$240,784	1	\$16,475,529	\$16,716,313
			1 2	2004	Road Fund	\$15,900	1	\$63,600	\$79,500
			2	2004	Sacramento County Measure A Sales Tax	1		\$437,138	\$437,138
			2	2004	State Matching Funds	\$10,323			\$10,323
			2	2004	State Surface Transportation Program	\$79,677		1	\$79,677
			4	2005	Other Local Funds	\$1,000	- 1	\$896,883	\$897,883
1					Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
l					Road Fund	\$46,000	- 1		\$46,000
1					State Matching Funds	\$151,404	\$9,176	\$2,567,331	\$2,727,911
1					State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
			L.:	>05		L		\$65,341,000	\$65,341,000
Project Descript At various is		gion, pavement rehabilitation	n projects such as-		Total Ravenue	\$17,566,037	\$332,000	\$179,341,560	\$197,239,597

At various accations in the SACOG region, pavement rehabilitation projects, such asI-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Previously Approved MTIP

Lump Sum of Pavement Rehabilitation

Completion Year 2008

Feurl Year	Beyenue Saurce	Enviro Engr	ROW	Construction	Total
<03		\$14,984,524	\$252,000	\$45,490,395	\$60,726,919
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$397,878		\$3,000,000	\$3,397,878
2003	Other Local Funds	\$148,052		\$1,302,138	\$1,450,190
2003	Regional Surface Transportation Program	\$67,130	- 1	\$6,487,315	\$6,554,445
2003	Road Fund	\$5,000	- 1	\$241,485	\$246,485
2003	Sacramento County Measure A Sales Tax	1 1	1	\$2,410,500	\$2,410,500
2003	State Matching Funds	\$62,956		\$2,789,790	\$2,852,746
2003	State Surface Transportation Program	\$266,476	l l	\$6,937,210	\$7,203,686
2004	Local Transportation Fund	I I		\$450,000	\$450,000
2004	Other Federal Funds			\$50,000	\$50,000
2004	Other Local Funds	\$64,337		\$2,069,819	
2004	Regional Surface Transportation Program	\$118,150		\$13,790,420	1
2005	Other Local Funds	\$1,000		\$1,036,610	\$1,037,610
2005	Regional Surface Transportation Program	\$3,000		\$5,416,000	\$5,419,000
2005	Sacramento County Measure A Sales Tax	1	1	\$437,138	\$437,138
2005	State Matching Funds	\$151,404	\$9,176	\$2,567,331	\$2,727,911
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05		1 1	1	\$65,287,000	\$65,287,000
	Total Revenue	\$17,448,503	\$332,000	\$179,798,820	\$181,538,597

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such asI-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Pavement resurfacing and/or rehabilitation

<03 2003 2003 2003 2004 2004 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund	\$1,990,000 \$12,500 \$87,500	ROW	\$4,947,000 \$500,000 \$365,000	\$6,937,00 \$12,50 \$587,50
2003 2003 2004 2004 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund	\$12,500		\$500,000	\$12,50
2003 2003 2004 2004 2004	Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund				
2004 2004 2004	Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund				
2004 2004	National Highway System Fund	1			\$365,00
2004				\$87,500	\$87,50
		1		\$1,978,645	\$1,978,64
	Redevelopment Funds			\$100,000	\$100,00
2004	Regional Surface Transportation Program	1	1	\$1,302,500	\$1,302,50
2004	State Matching Funds	1	1	\$256,355	\$256,35
2005	State Matching Funds	\$85,337	- 1	\$215,522	\$300,85
2005	State Surface Transportation Program	\$658,663	I	\$1,663,478	\$2,322,14
	Total Revenue	\$2,834,000	\$0	\$11,415,000	\$14,250,00
Fisual Year	Revenue Source	Enviro Engr	HOW	Construction	Total
		\$1,990,000		\$4,947,000	\$6,937,00
			1	i	\$12,50
		\$87,500		\$500,000	\$587,50
1 2003	ISacramento County Measure A Sales Tax				
		!		\$65,000	\$65,00
2004	Developer Funded			\$87,500	\$65,00 \$87,50
2004 2004	Developer Funded National Highway System Fund			\$87,500 \$1,978,645	\$65,00 \$87,50 \$1,978,64
2004 2004 2004	Developer Funded National Highway System Fund Redevelopment Funds			\$87,500 \$1,978,645 \$100,000	\$65,00 \$87,50 \$1,978,64 \$100,00
2004 2004 2004 2004	Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program			\$87,500 \$1,978,645 \$100,000 \$1,302,500	\$65,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50
2004 2004 2004 2004 2004	Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds	\$9E 227		\$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355	\$65,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,35
2004 2004 2004 2004 2004 2005	Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds	\$85,337		\$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522	\$65,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,35 \$300,85
2004 2004 2004 2004 2004 2005 2005	Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program	\$658,663	*0	\$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$65,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,35 \$300,85 \$2,322,14
2004 2004 2004 2004 2004 2005 2005	Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue	\$658,663 \$2,834,000	\$0	\$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522	\$65,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,35
2004 2004 2004 2004 2004 2005 2005	Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue	\$658,663 \$2,834,000	\$0	\$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$65,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,35 \$300,85 \$2,322,14
2004 2004 2004 2004 2004 2005 2005	Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program	\$658,663 \$2,834,000	\$0	\$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$65,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,35 \$300,85 \$2,322,14
	2005 2005 ng projects, s Boulevard S	2005 State Matching Funds 2005 State Surface Transportation Program Total Revenue ng projects, such as- Boulevard Streetscaping from Arcade Creek to I-80 (\$ Figure Your	2005 State Matching Funds \$85,337 \$658,663	2005 State Matching Funds \$85,337 \$658,663 2005 State Surface Transportation Program \$658,663 300 State Surface Transportation Program \$2,834,000 \$0 301 State Surface Transportation Program \$2,834,000 \$0 302 Streetscaping from Arcade Creek to I-80 (\$1,765,000) 403 State Surface Streetscaping from Arcade Creek to I-80 (\$1,765,000) 403 State Surface Transportation Program \$1,990,000 404 Streetscaping from Arcade Creek to I-80 (\$1,765,000) 405 State Surface Transportation Program \$1,990,000 405 State Surface Transportation Program P	2005 State Matching Funds \$85,337 \$215,522 \$1,663,478 \$15,522 \$1,663,478 \$15,522 \$1,663,478 \$15,522 \$1,663,478 \$15,522 \$1,663,478 \$15,522 \$1,663,478 \$15,522 \$1,663,478 \$15,633,



SACOG ID CAL16370	Yolo County		Lead Agency C	altrans District 3			
Location SR 84 (Jefferson Blvd.)	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Relinquishment		2004 Nationa	I Highway System Fund			\$5,395,853	\$5,395,853
Project Description		2004 State M	atching Funds			\$803,147	\$803,147
In West Sacramento, from Sacramento urban limits to from Caltrans to the City of	I-80: relinquishment					Total Revenue Total Cost	\$6,199,000 \$6,199,000
Previously Approved I	MTIP						
NOT PREVIOUSLY	PROGRAMMED						

Federal Project

Specific activities which do not involve or lead directly to construction

SACOG ID YOL16550 Yolo Co	unty		Lead Agency City (of Winters Dep	ot of Publi	c Works	
Location Railroad Av & Grant Av (Hwy 128	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Signal Project Description In Winters, intersection of Grant Ave. (and Railroad Ave, install traffic signal.	,	<03 2004 2004 2004 2004 >05	Other Local Funds Regional Surface Transportation Program State Matching Funds State Surface Transportation Program	\$82,000 \$2,294 \$17,706	\$93,000	\$612,000 \$194,000 \$80,000	\$175,000 \$612,000 \$194,000 \$2,294 \$17,706 \$80,000
Previously Approved MTIP	Comp Year	FFY				Total Revenue Total Cost	\$1,081,000 \$1,081,000

2007

Railroad Av & Grant Av (Hwy

128) Signal

Project Description In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$82,000	\$93,000		\$175,000
2003	Other Local Funds			\$399,000	\$399,000
2003	Regional Surface Transportation Program			\$194,000	\$194,000
2004	State Matching Funds	\$2,294			\$2,294
2004	State Surface Transportation Program	\$17,706			\$17,706
>05				\$80,000	\$80,000

Total Revenue \$868,000 Total Cost \$868,000

Federal Project

intersection signalization projects at individual intersections.

SACOG ID REG17200 Yold	o County		Lead Agency Sacr	amento Regio	nal Tran	sit District	
Location West Sacramento LRT Exter	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description		2004		\$286,750			\$286,750
Study building a new light rail ext	tension from	2004	State Surface Transportation Program	\$2,213,250			\$2,213,250
Downtown Sacramento to West	Sacramento					Total Revenue	\$2,500,000
(Environmental only).						Total Cost	\$2,500,000
Previously Approved MTIP		FFY	Source	Enviro Engr	ROW	Construction	Total
Vest Sacramento LRT Exten	2004	2003	State Matching Funds	\$286,750			\$286,750
Project Description	10.011	2003	State Surface Transportation Program	\$2,213,250			\$2,213,250
Study building a new light rail ext	ension from					Total Revenue	\$2,500,000
Downtown Sacramento to West S (Environmental only).	Sacramento					Total Cost	\$2,500,000
Federal Project		Exemp Catego					on Constant September

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.

	Amendment 03-05 to the 200	3/05 Metropolitan Transportation Improvement Program	
		ummary of Project Changes	
			Included in
Project ID	Title	Summary of changes to project in this amendment	Lump Sum
ELD15840	Shingle Springs Road	New project (BIA Federal Lands Program)	
PLA19920	North Tahoe Traffic Management Program	Change of fiscal year	
PLA20275	Auburn Multimodal Center Landscaping	New project	
PLA17790	Rocklin Multimodal Center Overcrossing	New project	
PLA20520	Pleasant Grove Blvd Rehabilitation	Minor funding increase and change of fiscal year	VAR4200
PLA19842	Roseville Fueling Facility Upgrades	Funding increase and change of fiscal year	
PLA20290	Roseville Intercity Rail Station	Minor funding increase and change of fiscal year	
PLA15100	Baseline Road	Change of fiscal years	
PLA20530	Placer County Overlays	Minor funding increase and update of fiscal year	VAR4200
PLA15420		Funding increase and change of fiscal year	
SAC19030		Funding increase	
SAC19035		Advance project from MTP (does not affect conformity)	
SAC21640		Funding increase	
SAC19150		Funding increase and change of fiscal year	
SAC20520		Funding increase and change of fiscal year	
AC19380	1	Funding decrease and change of fiscal year	
AC15660	Sheldon Road Widening	Funding increase	
SAC17560		Advance project from MTP (does not affect conformity)	-
	Arden Way	Funding increase	
	1	Funding increase	
SAC21390		Change of fiscal year	
	Folsom Boulevard Widening	Combine SAC20780 with this project	
	Freeport Shores Ped/Bike Path	Change of fiscal year	VAR3000
	Fruitridge Road	Change of fiscal year	VAR5500
	Grand Ave. at Rio Linda Intersection	New project	
	ITS on Arden Way	Funding decrease	
	Northgate Blvd.	Change of fiscal year	
	Pavement Rehabilitation	Funding decrease and change of fiscal year	VAR42000
AC22450	Raley Blvd. Reconstruction	Change of fiscal year	VAR42000
		Change of fiscal years	7711142000
AC16620	Sacramento River Bike Trail	Change of fiscal years	VAR30000
AC20390	Southern Pacific Depot Renovation	Minor funding increase and change of fiscal year	VAI 100000
AC22550	Stockton Blvd. Pedestrian Enhancements 2	Funding increase and change of fiscal year	
AC22171	Taylor Street School Pedestrian Safety	Change of fiscal year	
AC16140	West El Camino Bridge Replacement	New project	
AC22050	2002/03 Sacramento County Road Rehab.	Minor funding increase and change of fiscal year	VAR42000
AC22400	2003/04 Sacramento County Road Rehab.	Change of fiscal year	VAR42000
AC22405	2004 & 2005 Road Rehabilitation	Funding decrease and change of fiscal year	VAR42000
AC19841	2010 Bikeway Master Plan Elements	Funding decrease	VAR30000
AC22370	Bikeway Master Plan Construction Phase 2	Change of fund type	VAR30000
AC22000	Bradshaw Bridge Replacement	Change completion year	VARSOUUL
AC19320	Bradshaw Road Widening	Change of fiscal year	
	Calvine Road Widening	Change of fiscal year	
	Elk Grove-Florin Road Widening	Change completion year	
	Elkhorn Blvd. Widening	Change of fiscal year and completion year	
	Elkhorn Boulevard Widening	Minor funding decrease, change of fiscal year and completion year	- PORTAL VI
	Elkhorn Boulevard Widening	Change of fiscal year and completion year	
AC16800	Fair Oaks Boulevard Widening	Change of fiscal years	
AC19570	Fair Oaks Boulevard Widening	Change of fiscal years	
	Florin Rd Pedestrian & Streetscaping	Minor funding increase, change of fiscal year and completion year	
	Florin Road Bike/Ped Enhancements 2	Change of fiscal year and completion year	
	Folsom Blvd. Enhancements	Change of fiscal year	
	Folsom Boulevard Widening	Change of fiscal year	
	Franklin Blvd Streetscaping	Change of fiscal year and completion year	
	Fulton Ave. Enhancements Phase 2	Change of fiscal year and completion year Change of fiscal year	
	Fulton Avenue Enhancements	Change of fiscal year and completion year	
	Greenback Lane Widening		
	Hazel Ave.	Change of fiscal year and completion year	
	I-80 Bicycle/Pedestrian Crossing	Change of final	
AC16500	Madison Avenue Widening	Change of fiscal year	
	madioon / tronds tridening	Change of fiscal year and completion year	

	Sacram	ento Area Council of Governments	
	Amendment 03-05 to the 200	3/05 Metropolitan Transportation Improvement Program	
	5	Summary of Project Changes	
			Included in
Project ID	Title	Summary of changes to project in this amendment	Lump Sum
SAC21440	McClellan Commute Center	Change of completion year	
SAC18150	Metro Air Parkway Interchange at I-5	Change of fiscal year and completion year	
SAC21591	Sacramento Northern Bikeway Extension	Minor funding increase and change of fund type	
SAC22390	Sunrise Boulevard Landscaping	Funding increase and change of completion year	VAR43000
SAC21590	Train Depot Visitor's Center	Funding increase and change of fiscal year	VAR55000
SAC15750	Watt Ave.	Change of fiscal year	
SAC22070	Watt Ave. Phase 3 ITS Project	Change of fiscal year	
SAC15720	Watt Avenue Widening	Change of fiscal year	
SAC19350	Watt/Folsom Interchange Modification	Change of completion year	
REG15040	Amtrak/Folsom Corridor Light Rail Project	Funding increase	
REG17310	Bicycle Access at LRT Stations	Funding decrease	
REG17320	Downtown-Natomas LRT Extension	Change of fiscal year	
REG16810	SRTD CNG Bus Acquisition	Funding decrease	
REG15053	South Line Phase 2	Funding increase	
VAR12000	Indian Reservation Roads	New project	
CAL16370	SR 84 (Jefferson Blvd.) Relinquishment	New project	
YOL16550	Railroad Av & Grant Av (Hwy 128) Signal	Funding increase	
REG17200	West Sacramento LRT Extension	Change of fiscal year	

Transportation Air Quality

Conformity Analysis

for

Amendment 03-05 To The

2003/05

Metropolitan Transportation Improvement

Program

September 2003

A. Summary of Conformity Analysis

Since Amendment 03-05 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) does not include any new regionally significant projects, beyond those currently contained in the 2005 Metropolitan Transportation Plan (MTP), and these projects have been modeled in the appropriate horizon year using the latest planning assumptions, SACOG is using the conformity analysis that was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 23, 2002 that found the MTP for 2025 and the 2003/05 MTIP, including Amendment 1 to the MTP and Amendment 03-01 to the MTIP, in conformity with the applicable State Implementation Plan (SIP) for the Sacramento region. This determination was made after consultation with the Environmental Protection Agency (EPA) and in accordance with provisions of 40 CFR Parts 51 and 93 as well as the FHWA's and FTA's January 2, 2002, guidance Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity and the EPA's May 14, 1999, guidance Conformity Guidance on Implementation of March 2, 1999 Conformity Court Decision.

For purposes of this conformity analysis, we state for the record:

1. Latest Planning Assumptions, Emission Model and Budget Comparison.

No new regional emissions analysis was necessary for this conformity determination. As stated above, this conformity determination is based on the regional analysis performed for Amendment 1 to the MTP for 2025 and Amendment 03-01 to the 2003/05 MTIP that was approved by FHWA and FTA on December 23, 2002.

2. Transportation Control Measure (TCM) Implementation.

SACOG has prepared status reports on the implementation of transportation control measures (TCMs) contained in SACOG's 1982 Air Quality Plan (AQP) and 15% Rate-Of-Progress (ROP) Plan. These status reports were last submitted with SACOG's April 28, 1994 conformity submittal that was approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on August 16, 1994. The information contained in those documents has not changed since that submittal. Therefore, copies of those documents will not be transmitted with this submittal.

In summary, the 1987 report, written by EPA, concluded "that in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments." The EPA did, however, point out that not all measures had been fully implemented by 1987. Since 1987, jurisdictions included in the 1982 AQP have fully implemented all of their plan commitments, and in many cases, jurisdictions have gone beyond their plan commitments, either through strengthening of existing measures or adoption of new measures, as documented in the TCM status report. In addition, the April 28, 1994 submittal included a status report on each of the TCMs that were included in the 15% ROP Plan that was submitted to EPA on November 15,

1994. As of June 1, 2000 all commitments contained in the 1982 State Implementation Plan have been fully implemented. The 1994 State Implementation Plan included a 1.0 ton per day reduction in both Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx) attributable to new transportation control measures (TCMs) and land use measures by the year 2005. Achieving these reductions will rely heavily on the implementation of the region's General Plan policies dealing with Transportation Oriented Developments (TODs) and Pedestrian Oriented Developments (PODs). To date, only minimal reductions have been achieved from the implementation of these TCM and land use policies, but the potential emission reductions associated with their implementation will continue to increase between now and 2005. Many land use projects, to which these policies have been applied, are not yet built or occupied and thus the emission benefits have not yet been fully realized. The Sacramento Air Quality Management District has estimated in their 1999 Milestone Report that emission reductions associated with transportation and land use policies have achieved 0.18 tpd of ROG and 0.21 tpd of NOx within the Sacramento ozone nonattainment area, as of December 31, 1999.

3. Reliance on the Previous Regional Emissions Analysis.

Since the conformity determination on Amendment 03-05 to the 2003/05 MTIP relies on the previous regional emissions analysis (December 23, 2002), SACOG is required to meet the requirements of 40 CFR §93.122 (e), which are as follows:

- (e) Reliance on previous regional emission analysis.
- (1) The TIP may be demonstrated to satisfy requirements of §§93.118 ("Motor vehicle emission budget") or 93.119 ("Emission reductions in areas without motor vehicle emissions budgets") without new regional emission analysis if the regional emissions analysis already performed for the plan also applies to the TIP. This requires a demonstration that:
 - (i) The TIP contains all projects, which must be started in the TIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan;
 - (ii) All TIP projects which are regionally significant are included in the transportation plan with design concept and scope adequate to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination; and
 - (iii) The design concept and scope of each regionally significant project in the TIP is not significantly different from that described in the transportation plan.
- (2) A project which is not from a conforming transportation plan and a conforming TIP may be demonstrated to satisfy the requirements of §§93.118 or 93.119

without additional regional emissions analysis of allocating funds to the project will not delay the implementation of projects in the transportation plan or TIP which are necessary to achieve the highway and transit system envisioned by the transportation plan, and if the project is either:

- (i) Not regionally significant; or
- (ii) Included in the conforming transportation plan (even if it is not specifically included in the latest conforming TIP) with design concept and scope adequate to determine its contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and the design concept and scope of the project is not significantly different from that described in the transportation plan.

Amendment 03-05 to the 2003/05 MTIP (Amendment) meets these requirements:

- This Amendment contains all projects, which must be started in the MTIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan.
- All Amendment projects which are regionally significant are included in the 2005 Regional Transportation Plan (MTP for 2025) and have a design and scope adequate to determine their contribution to the MTP's regional emissions at the time of the transportation plan's conformity determination.
- The design concept and scope of each regionally significant project in the Amendment is not significantly different from those described in the MTP.
- All projects in the Amendment are from a conforming MTP. Allocating funds to these projects will not delay the implementation of projects in the MTP or MTIP, which are necessary to achieve the highway and transit system envisioned by the MTP.

4. Financial Constraint.

The Amendment is financially constrained based on revenue estimates from the State at the time of its preparation. The Amendment covers the three fiscal years FY 02-03 through FY 04-05. The attached spreadsheet (Attachment D) shows the revenues and expenditures for the MTIP. The attached chart shows that over the three year MTIP that revenues exceed expenditures by approximately \$80 million, thus the Amendment meets the financial constraint requirement consistent with 23 CFR 450, Section 93.108.

5. <u>Interagency and Public Consultation.</u>

SACOG's Community Input Plan outlines the techniques employed by SACOG to help facilitate public participation during the development of the MTP for 2025, and any amendments, and solicitation of projects for the FY 2003/05 MTIP. SACOG's Community Input Plan provides for early and continuing participation in our long-range transportation plans, our project-selection or "programming" process (i.e. Federal TIP), and the air-quality "conformity" determination and environmental reviews associated with these plans and programs.

The SACOG Board is scheduled to act on this air quality conformity determination at its September 18, 2003 Board meeting. These conformity determinations are currently being circulated to the public, and interested federal, state and local agencies and jurisdictions for their review, consultation, and comment for a minimum thirty (30) days. Copies of all comments received, along with our responses, will be included in the final conformity package that will be submitted to the SACOG Board of Directors for approval on September 18, 2003.

<u>6.</u> Resolution of Adoption.

Attached is a copy of the resolution of adoption finding that Amendment 03-05 to the 2003/05 MTIP conforms to the 1994 State Implementation Plan. The SACOG Board approved this conformity submittal at its September 18, 2003 meeting.

Sacramento Area Council of Governments 2003/05 Metropolitan Transportation Improvement Program Through	- 1 -	Amendment 03-05							
Financial Summary	1 1								
	2003	3	2004	75	2005	5	Tota	ital	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Net (Rev-Exp)
AB2766	\$68,000	\$67,514	\$210,000	\$209,501	\$10,000	\$9,501	\$288,000	\$286,516	\$1,484
Benefit Assessment District	\$10,000,000	\$9,410,409	\$10,000,000	\$9,332,000	\$22,604,000	\$22,603,478	\$42,604,000	\$41,345,887	\$1,258,113
Congestion Mitigation and Air Quality	\$28,193,220	\$10,228,305	\$26,745,491	\$22,679,491	\$19,988,334	\$14,823,506	\$74,927,045	\$47,731,302	\$27,195,743
Developer Funded	\$32,000,000	\$31,798,334	\$38,856,000	\$38,855,900	\$72,425,000	\$72,424,656	\$143,281,000	\$143,078,890	\$202,110
FTA 3037	\$4,025,000	\$4,023,251	\$75,000	\$75,000	0\$	\$100,000	\$4,199,000	\$4,198,251	\$749
FTA 5303	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000	\$150,000	\$0
FTA 5307	\$11,200,000	\$10,853,104	\$9,033,000	\$9,204,567	\$3,156,000	\$3,156,000	\$23,389,000	\$23,213,671	\$175,329
FTA 5309	\$18,200,000	\$18,170,947	\$6,233,000	\$6,025,229	0\$	80	\$24,433,000	\$24,196,176	\$236,824
FTA 5311	\$478,000	\$477,650	\$196,000	\$195,400	\$192,000	\$190,000	\$866,000	\$863,050	\$2,950
Farebox Revenue	\$24,782,000	\$24,781,924	\$26,005,000	\$26,004,309	\$26,249,000	\$26,248,640	\$77,036,000	\$77,034,873	\$1,127
Federal Demonstration Funds	\$13,000,000	\$11,551,651	\$4,560,000	\$4,559,937	O\$	\$0	\$17,560,000	\$16,111,588	\$1,448,412
Federal Lands Program	\$645,000	\$645,000	\$10,000	\$10,000	\$20,000	\$20,000	\$675,000	\$675,000	\$0
Highway Bridge Replacement and Rehabilitation Program	\$18,544,000	\$18,543,020	\$19,900,000	\$19,834,798	\$23,810,000	\$23,809,165	\$62,254,000	\$62,186,983	\$67,017
Local Transportation Fund	\$50,000,000	\$49,136,319	\$42,220,000	\$42,215,505	\$36,830,000	\$36,826,397	\$129,050,000	\$128,178,221	\$871,779
National Highway System Fund	\$120,117,000	\$120,116,220	\$56,824,000	\$56,823,151	\$8,585,000	\$8,584,754	\$185,526,000	\$185,524,125	\$1,875
Other Federal Funds	\$14,738,000	\$14,737,826	\$17,415,000	\$17,414,461	\$6,700,000	\$6,700,000	\$38,853,000	\$38,852,287	\$713
Other Local Funds	\$104,152,000	\$104,065,494	\$97,343,000	\$97,385,874	\$76,430,000	\$76,504,835	\$277,925,000	₩,	-\$31,203
Other State Funds	\$808,000	\$808,000	\$183,000	\$183,000	\$13,073,000	\$13,073,000	\$14,064,000	\$14,064,000	%
Redevelopment Funds	\$3,400,000	\$3,400,000	\$3,745,000	\$3,745,000	0\$	\$0	\$7,145,000	\$7,145,000	\$0
Regional Surface Transportation Program	\$34,130,118	\$20,757,192	\$31,318,797	\$36,584,461	\$22,207,232	\$13,076,443	\$87,656,147	\$70,418,096	\$17,238,051
Regional Transportation Enhancement Activities	\$4,732,083	\$2,080,971	\$2,764,000	\$1,962,236	\$2,843,000	\$0	\$10,339,083	\$4,043,207	\$6,295,876
Road Fund	\$139,000	\$138,485	\$2,283,000	\$2,283,000	\$80,000	\$79,786	\$2,502,000	\$2,501,271	\$729
Rural Transportation Enhancement Activities	\$167,000	\$166,644	\$35,000	\$35,000	\$0	\$0	\$202,000	\$201,644	\$356
Sacramento County Measure A Sales Tax	\$38,000,000	\$37,842,054	\$49,631,000	\$49,630,820	\$44,390,000	\$44,389,352	\$132,021,000	\$13.	\$158,774
Sacramento Housing and Redevelopment Authority	\$80,000	\$0	\$409,000	\$409,000	O\$	\$0	\$489,000		\$80,000
State Cash (State Matching Funds)	\$23,729,000	\$23,728,100	\$12,172,000	\$12,171,731	\$8,942,000	\$8,941,214	\$44,843,000		\$1,955
State Surface Transportation Program	\$53,256,000	\$53,255,612	\$45,548,000	\$45,547,966	\$35,500,000	\$35,333,206	\$134,304,000	\$134,136,784	\$167,216
State Transit Assistance Fund	\$1,908,000	\$1,907,645	\$1,770,000	\$1,769,488	80	\$0	\$3,678,000		\$867
State Transportation Enhancement Activities	\$1,520,000	\$1,518,000	0\$	\$0	\$766,000	\$766,000	\$2,286,000		
Surface Transportation Program Safety Fund	\$2,037,000	\$2,036,190	\$1,879,000	\$1,878,607	\$1,721,000	\$1,720,138	000'489'5\$	\$5,634,935	
Surface Transportation Program-Rail Xing Improvement Fund	\$677,000	\$676,768	\$260,000	\$259,393	\$260,000	\$259,393	\$1,197,000	\$1,195,554	\$1,446
Traffic Congestion Relief Program	9	9	\$11,903,000	\$11,903,000	\$71,997,000	\$71,997,000	000'006'88\$	\$83,900,000	\$0
Traffic Impact Fees	\$28,920,000	\$28,910,801	\$7,665,000	\$7,661,255	\$31,115,000	\$31,114,000	\$67,700,000	\$67,686,056	\$13,944
Transportation Development Act	\$743,000	\$673,234	\$900,000	\$898,514	\$638,000	\$637,851	\$2,281,000	\$5,	\$71,401
Transportation System Management Funds	\$30,000	\$29,753	\$0	\$0	\$0	0\$	000'08\$	\$29,753	\$247
TOTAL	\$644,468,421	\$606,586,417	\$528,141,288	\$527,797,594	\$530,581,566	\$513,438,315	\$1,703,290,275	\$1,647,822,326	\$55,467,949
Revenues shown reflect revenues committed to projects on the MTIP and	e MTIP and not total	not total revenues available to the region.	ble to the region.						
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